



Legislation Details (With Text)

File #: 19-0737 **Version:** 1 **Name:**
Type: Presentation **Status:** Agenda Ready
File created: 7/1/2019 **In control:** City Commission Workshop
On agenda: 6/17/2019 **Final action:** 6/17/2019
Title: City Manager's Proposed Budget for FY 19/20

Sponsors:

Indexes:

Code sections:

Attachments: 1. Changes and Additional Budget Information, 2. 2020-24 CIP CM Proposed 2019-07-09 FINAL, 3. Acoustics for Morgan Mullen Center CIP, 4. Arborist Spreadsheet, 5. Arborist Time, 6. Atwater Community Park, 7. Chapter 45 TREE PROTECTION REGULATIONS, 8. Morgan Mullen Facility operating costs June 2019, 9. NPAC Bi-weekly Update 7-8-19, 10. Ordinance 2004-64 Tree Fund, 11. Parks Recreation FY2020 Budget Information Memo 07-11-19, 12. Parks & Recreation Budget PowerPoint additional information, 13. Public Works Memo Tropicair Boulevard From June 2019 Budget Workshops 7.11.19, 14. Responses to Commission questions Workshop meetings but which one, 15. Tree Fund 7 year summary, 16. Tree Fund Balance, 17. Tree Fund Legis - Ch 45, 18. Tree Fund Spreadsheet, 19. Tree Fund ULDC Sec 45-13, 20. Use of forfeiture funds for operating expenses - Police, 21. Utilities Shirts

Date	Ver.	Action By	Action	Result
7/17/2019	1	City Commission Workshop	consensus	
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TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: City Manager's Proposed Budget for FY 19/20

Recommended Action

Provide direction related to City Manager's Proposed Budget for FY 19/20.

Background Information

The recommended budget was discussed at three budget workshops held on June 17th, 19th and 20th. An updated Capital Improvement Program (CIP) as well as changes to the Service Level Adjustments (SLAs) and specific line items have been provided to the City Commission reflecting all changes made subsequent to those workshops.

This workshop will be to discuss:

1. Business Tax Receipts
2. Commission Direction/Wrap Up

Strategic Plan

Efficient and effective government

Financial Impact

N/A

Procurement

N/A

Attachments:

1. Changes and additional budget information
2. 2020-24 CIP CM Proposed 2019-07-09 FINAL

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