



Legislation Details

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On agenda: 7/17/2019 **Final action:** 7/17/2019
Title: City Manager's Proposed Budget for FY 19/20

Sponsors:

Indexes:

Code sections:

Attachments: 1. Changes and Additional Budget Information, 2. 2020-24 CIP CM Proposed 2019-07-09 FINAL, 3. Stantec Revenue Sufficiency Presentation, 4. Revenue Sufficiency Analysis Update, 5. Arborist Spreadsheet, 6. Arborist Time, 7. Atwater Community Park, 8. Chapter 45 TREE PROTECTION REGULATIONS, 9. Morgan Mullen Facility operating costs June 2019, 10. NPAC Bi-weekly Update 7-8-19, 11. Ordinance 2004-64 Tree Fund, 12. Parks Recreation FY2020 Budget Information Memo 07-11-19, 13. Parks & Recreation Budget PowerPoint additional information, 14. Public Works Memo Tropicair Boulevard From June 2019 Budget Workshops 7.11.19, 15. Responses to Commission questions Workshop meetings but which one, 16. Tree Fund 7 year summary, 17. Tree Fund Balance, 18. Tree Fund Legis - Ch 45, 19. Tree Fund Spreadsheet, 20. Tree Fund ULDC Sec 45-13, 21. Use of forfeiture funds for operating expenses - Police, 22. Utilities Shirts

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