



## Legislation Details (With Text)

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**Title:** Presentation and Discussion on 2018 Budget Assumptions, Projections and Priorities

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**Attachments:** 1. Budgeting for Results

Date	Ver.	Action By	Action	Result
3/6/2017	1	City Commission Workshop	consensus	
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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Jonathan R. Lewis, ICMA-CM, City Manager

**TITLE:** Presentation and Discussion on 2018 Budget Assumptions, Projections and Priorities

**Recommended Action**

Discussion regarding 2018 Budget Assumptions, Projections and Priorities

**Background Information**

As part of the upcoming FY 2017-2018 budget process, staff is presenting preliminary information regarding the preparation of the budget. At this early stage, certain assumptions are made regarding revenues and expenditures. Also, based on historical trends and certain known activities, projections regarding revenues and expenditures are calculated. Staff will also be looking for input from the City Commission on their priorities while this budget is prepared. Based on all of these factors, staff will begin preparation of the City Manager's Proposed Budget for FY 2017-2018 as well as the Capital Improvement Program and Budget.

**Strategic Plan**

Financially Responsible City Providing Quality Municipal Services

**Financial Impact**

N/A

**Procurement**

N/A

Attachments:

1. Budgeting for Results Presentation

**Prepared by:** Pete Lear

**Department Director:** Pete Lear