

Legislation Details (With Text)

File #:	18-3	83	Version:	1	Name:			
Туре:	Pres	entation			Status:	Agenda Ready		
File created:	5/25	/2018			In control:	City Commission Workshop		
On agenda:	6/6/2	2018			Final action	6/6/2018		
Title:	2019	2019 Preliminary Budget.						
Sponsors:								
Indexes:								
Code sections	5:							
Attachments:	1. City Manager Memo Estimated Taxable Value, 2. Budget Documents, 3. Capital Improvemen Projects Presentation, 4. Department Presentations, 5. Utilities Budget Presentation							
Date	Ver.	Action By				Action	Result	
6/6/2018	1	City Commission Workshop			юр (consensus		
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6/6/2018	1	City Commission Workshop			юр о	consensus		
6/6/2018	1	City Corr	nmission W	orksh	юр о	consensus		
TO:	Honor	Honorable Mayor & Members of the North Port Commission						
	TIONOI	abic mayor	a membe	10 01 1		Commission		
FROM:		-	PA, CGMA,			Commission		

TITLE: 2019 Preliminary Budget.

Recommended Action

Provide direction related to department submitted budgets for FY 2019

Background Information

The City Commission held two preliminary budget workshops on June 4 and 5. Comments and direction was given at both workshops. This workshop is to continue the discussion on the 2019 Preliminary Budget.

Recommended Schedule:

09:00 am - 10:00 am: FY 2019 Capital Improvement Plan - Follow up

09:30 am - 10:30 am: FY 2019 District - Fire Rescue, Road & Drainage, Solid Waste - Follow up

10:30 am - 10:45 pm: Break

10:45 am - 12:00 pm: FY 2019 Non-District Funds (excluding General Fund Departments) - Follow up

12:00 pm - 12:30 pm: Lunch

12:30 pm - 02:00 pm: General Fund Departments - Follow up

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02:00 pm - 02:15 pm: Break

02:15 pm - 02:45 pm: Final Comments & Direction

Strategic Plan

Financially Responsible City Providing Quality Municipal Services.

Financial Impact

Procurement

Prepared by:	Charlina L. Lowrie, CGFO, Finance Director
Department Director:	Charlina L. Lowrie, CGFO, Finance Director