



## Legislation Details (With Text)

**File #:** 18-382      **Version:** 1      **Name:**  
**Type:** Presentation      **Status:** Agenda Ready  
**File created:** 5/25/2018      **In control:** City Commission Workshop  
**On agenda:** 6/5/2018      **Final action:** 6/5/2018  
**Title:** 2019 Non-District Preliminary Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY 18-19 Preliminary Budget, 2. City Manager Memo Estimated Taxable Value, 3. Department Budget Presentations

Date	Ver.	Action By	Action	Result
6/5/2018	1	City Commission Workshop		

**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, City Manager

**TITLE:** 2019 Non-District Preliminary Budget.

### **Recommended Action**

Provide direction related to department submitted budgets for FY 2019

### **Background Information**

The attached Preliminary Budget for FY 2019 is being presented to the City Commission. The document was prepared based on the direction given at the Budget Assumptions, Projections and Priorities workshop held on March 6, 2018. This document does not reflect the City Manager proposed budget. This document reflects the request of the departments prior to elimination of SLAs submitted by departments.

### **Recommended Schedule:**

09:00 am - 09:30 am: General Fund Preliminary Budget Overview

09:30 am - 10:30 am: Police Department

10:30 am - 10:45 am: Break

10:45 am - 12:15 pm: Neighborhood Development Services Department

12:15 pm - 12:45 pm: Lunch

12:45 pm - 02:00 pm: General Services Department

02:00 pm - 02:15 pm: Break

02:15 pm - 03:30 pm: Utilities

03:30 pm - 05:00 pm: Charter & Executive Offices & Administration

- City Attorney
- City Clerk
- City Commission
- City Manager
- Human Resources
- Finance

### **Strategic Plan**

Financially Responsible City Providing Quality Municipal Services.

### **Financial Impact**

### **Procurement**

Attachments:

1. 2019 Preliminary Budget

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