



evaluation will be placed on a performance improvement plan (PIP).

- Article 21, Safety Shoes/Uniforms - In year two and three of the agreement, City will pay \$180 for the purchase of safety shoes/boots/cleaning supplies for uniforms or clothing in two separate equal installments in December and June. City will regularly monitor uniform needs and work with union members on this topic during labor management meetings.
- Article 26, Hours of Work and Overtime - Compensation required for on call travel shall be thirty minutes of straight time pay. Employees called into work during a declared emergency shall be compensated at the rate of one and one-half times the employee's regular rate of pay if nonessential personnel are not required to work and get paid.
- Article 28, Annual/Bereavement Leave - All full time regular employees will be granted an additional personal leave day (which will be deducted from sick leave) making a total of three days pursuant to the City rules concerning Personal Leave.
- Article 29, Sick Leave - If the City adopts a new citywide sick leave buy back program, members of the bargaining unit will be eligible to participate.
- Article 32, Wages - Establishes the following wage adjustments
  - ✓ Year 1 - 1.5 % on base; 1.5% in a lump sum payment if at the maximum of their respective pay grade, effective October 1, 2017 and 1.5% salary adjustment upon receiving a Proficient or higher rating on their performance evaluation. Bargaining unit members at the maximum of their respective pay grade shall receive the 1.5% adjustment in a lump sum payment.
  - ✓ Year 2 - 1.5 % on base; 1.5% in a lump sum payment if at the maximum of their respective pay grade, effective October 1, 2018 and 1.5% salary adjustment upon receiving a Proficient or higher rating on their performance evaluation. Bargaining unit members at the maximum of their respective pay grade shall receive the 1.5% adjustment in a lump sum payment.
  - ✓ Year 3 - 1.5 % on base; 1.5% in a lump sum payment if at the maximum of their respective pay grade, effective October 1, 2019 and 1.5% salary adjustment upon receiving a Proficient or higher rating on their performance evaluation. Bargaining unit members at the maximum of their respective pay grade shall receive the 1.5% adjustment in a lump sum payment
  - ✓ Reopener - In FY 2019/20, both the City and the Union have the right to reopen two articles each. These articles cannot be Wages.
  - ✓ City will recognize 22 Automotive Service of Excellence (ASE) Certifications to include A3: Automobile: Manual Drive Train and Axles. Upon ratification employees can receive a maximum 8 Automotive Service Excellence (ASE) certification pays per year - not cumulative (current employees grandfathered no additional). Starting October 1, 2018, each eligible ASE will be compensated \$.25 per hour at a maximum of 8 certifications to be paid in any single fiscal year.
  - ✓ In lieu of Specialty Pay, water/wastewater employees who receive the next higher state license will be promoted on the next pay period.
  - ✓ All employees in the bargaining unit shall be eligible for participation in the longevity pay incentive program, pursuant to the rules enacted by the City Commission.

Staff recommends approval.

## **Strategic Plan**

Financially Responsible City Providing Quality Municipal Services

**Financial Impact**

Estimated cost for:

- FY17/18: \$313,060
- FY18/19: \$175,600
- FY19/20: \$180,290

Attachments:

1. Signed Tentatively Agreed Articles
2. AFSCME Contract 10/01/17 to 9/30/20 Legislative Format
3. Estimated Financial Impact

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