



Legislation Details (With Text)

File #: 18-064 **Version:** 1 **Name:**
Type: General Business **Status:** Passed
File created: 1/28/2018 **In control:** City Commission Regular Meeting
On agenda: 2/13/2018 **Final action:** 2/13/2018
Title: Proposed Budget Calendar for Fiscal Year 2018-2019
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
2/13/2018	1	City Commission Regular Meeting	motion to approve	Pass

TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: Proposed Budget Calendar for Fiscal Year 2018-2019

Recommended Action

Approve Fiscal Year 2018-2019 Budget Calendar

Background Information

The item sets forth the proposed budget calendar and process for the Capital Improvement Program and the fiscal year 2018-2019 Proposed Budget.

Date

Action

March 06 Assumptions, Projections and Priorities workshop with Commission. 9:00 am - 12:00 noon, Room 244.
Discussion of the City's Fund Balance Policy.

April 06 Commission workshop on changes ONLY to city fees for FY 2019. 9:00 am - 5:00 pm, Room 244.

May 15 Budget workshop changes to City-wide Fees Ordinance. 9:00 am - 5:00 pm, Room 244.

June 4 Districts and CIP Preliminary budget workshops with Commission. 9:00 am - 5:00 pm, Room 244.

June 5-6 Non-District and Utility Preliminary budget workshops with Commission. 9:00 am - 5:00 pm, Room 244.

Special meeting following June 6th workshop to approve Districts' Not-To-Exceed Resolutions. 5:30 pm - 6:30 pm, Chambers.

July 10	First Reading - City-wide fee ordinance. Commission Regular Meeting 1:00 pm, Chambers.
July 16	City Manager Proposed Budget Workshop - City-wide budget Districts and Capital Improvement Program (CIP). 9:00 am - 5:00 pm, Room 244.
July 17-18	City Manager Proposed Budget Workshop - City-wide budget Non-District Budget. 9:00 am - 5:00 pm, Room 244.
Special meeting	following July 18 th workshop to set maximum millage rate. 5:30 pm - 6:30 pm, Chambers.
July 24	Second Reading - City-wide fee ordinance. Commission Regular Meeting 6:00 pm, Chambers.
September 06	Commission Special Meeting: First Public Budget Hearing 6:00 pm, Chambers.
September 20	Commission Special Meeting: Second Public Budget Hearing 6:00 pm, Chambers.

Strategic Plan

Financially Responsible City Providing Quality Municipal Services

Financial Impact

Procurement

Attachments:

Prepared by: Charlina L. Lowrie, CGFO, Finance Director

Department Director: Charlina L. Lowrie, CGFO, Finance Director