



Legislation Details (With Text)

File #: 17-1528 **Version:** 1 **Name:**
Type: Ordinance **Status:** Passed
File created: 11/28/2017 **In control:** Road and Drainage District Governing Body
On agenda: 12/12/2017 **Final action:** 12/12/2017
Title: Ordinance No. 2017-47, second reading, amending the Fiscal Year 2017-2018 Road and Drainage District Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. NORTHPORT BUD ORD 2017-47, 2. Ordinance 2017-47 Exhibit A

Date	Ver.	Action By	Action	Result
12/12/2017	1	Road and Drainage District Governing Body	motion to approve	Pass

TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: Ordinance No. 2017-47, second reading, amending the Fiscal Year 2017-2018 Road and Drainage District Budget.

Recommended Action

Approve Ordinance No. 2017-47, amending the Fiscal Year 2017-2018 Road and District Budget.

Background Information

Road and Drainage is requesting an amendment to the FY 2018 budget for additional funding in the amount of \$273,860 to implement the Pay and Classification Plan approved by Commission on October 17, 2017. The amendment utilizes fund balance to provide the needed funding.

At the October 17, 2017 special meeting, City Commission approved the implementation of the presented Pay and Classification plan. This budget amendment provides for carrying out the Commission's direction and approved plan. The budget amendment includes all related costs including wages, FICA and Florida Retirement System pension.

The City-wide total implementation cost is \$1,249,110.

Strategic Plan

Financially Responsible City Providing Quality Municipal Services

Financial Impact

The Road and Drainage District Fund budget for fiscal year 2018 will increase by \$273,860 with funding coming from undesignated fund balance.

Procurement

N/A

Attachments:

1. Ordinance No. 2017-47
2. Ordinance No. 2017-47 Exhibit A

Prepared by: Charlina L. Lowrie, CGFO, Finance Director

Department Director: Charlina L. Lowrie, CGFO, Finance Director