

TITLE: Presentation and Discussion on 2018 Budget Assumptions, Projections and Priorities

Recommended Action

Discussion regarding 2018 Budget Assumptions, Projections and Priorities

Background Information

As part of the upcoming FY 2017-2018 budget process, staff is presenting preliminary information regarding the preparation of the budget. At this early stage, certain assumptions are made regarding revenues and expenditures. Also, based on historical trends and certain known activities, projections regarding revenues and expenditures are calculated. Staff will also be looking for input from the City Commission on their priorities while this budget is prepared. Based on all of these factors, staff will begin preparation of the City Manager's Proposed Budget for FY 2017-2018 as well as the Capital Improvement Program and Budget.

Strategic Plan

Financially Responsible City Providing Quality Municipal Services

Financial Impact

N/A

Procurement

N/A

Attachments:

1. Budgeting for Results Presentation

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