

TITLE: City Manager's Proposed Budget for FY 19/20

Recommended Action

Provide direction related to City Manager's Proposed Budget for FY 19/20.

Background Information

The recommended budget was discussed at three budget workshops held on June 17th, 19th and 20th. An updated Capital Improvement Program (CIP) as well as changes to the Service Level Adjustments (SLAs) and specific line items have been provided to the City Commission reflecting all changes made subsequent to those workshops.

This workshop will be to discuss:

1. Business Tax Receipts
2. Commission Direction/Wrap Up

Strategic Plan

Efficient and effective government

Financial Impact

N/A

Procurement

N/A

Attachments:

1. Changes and additional budget information
2. 2020-24 CIP CM Proposed 2019-07-09 FINAL

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