



Legislation Details (With Text)

File #: 17-1531 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 11/28/2017 **In control:** Solid Waste District Governing Body

On agenda: 12/12/2017 **Final action:** 12/12/2017

Title: Ordinance No. 2017-49, second reading, amending the Fiscal Year 2017-2018 Solid Waste District Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 2017-49, 2. Ordinance 2017-49 Exhibit A

Date	Ver.	Action By	Action	Result
12/12/2017	1	Solid Waste District Governing Body	motion to approve	Pass

TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: Ordinance No. 2017-49, second reading, amending the Fiscal Year 2017-2018 Solid Waste District Budget.

Recommended Action

Approve Ordinance No. 2017-49, amending the Fiscal Year 2017-2018 Solid Waste District Budget.

Background Information

Solid Waste is requesting an amendment to the FY 2018 budget for additional funding in the amount of \$131,880 to implement the Pay and Classification Plan approved by Commission on October 17, 2017. The amendment utilizes fund balance to provide the needed funding.

At the October 17, 2017 special meeting, City Commission approved the implementation of the presented Pay and Classification Plan. This budget amendment provides for carrying out the Commission’s direction and approved plan. The budget amendment includes all related costs including wages, FICA and Florida Retirement System pension.

The City-wide total implementation cost is \$1,249,110.

Strategic Plan

Financially Responsible City Providing Quality Municipal Services

Financial Impact

The Solid Waste District Fund budget for fiscal year 2018 will increase by \$131,880 with funding coming from undesignated fund balance.

Procurement

N/A

Attachments:

1. Ordinance No. 2017-49
2. Ordinance No. 2017-49 Exhibit A

Prepared by: Charlina L. Lowrie, CGFO, Finance Director

Department Director: Charlina L. Lowrie, CGFO, Finance Director