



Legislation Details (With Text)

File #: 17-1506 **Version:** 1 **Name:**
Type: Ordinance **Status:** Passed
File created: 11/16/2017 **In control:** Fire Rescue District Governing Body
On agenda: 11/28/2017 **Final action:** 11/28/2017
Title: Ordinance No. 2017-48, first reading, amending the Fiscal Year 2017-2018 Fire Rescue District Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance 2017-48, 2. Ordinance 2017-48 Exhibit A

Date	Ver.	Action By	Action	Result
11/28/2017	1	Fire Rescue District Governing Body	motion to approve	Pass
11/28/2017	1	Fire Rescue District Governing Body	motion to approve	Pass

TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: Ordinance No. 2017-48, first reading, amending the Fiscal Year 2017-2018 Fire Rescue District Budget.

Recommended Action

Continue Ordinance No. 2017-48, amending the Fiscal Year 2017-2018 Fire Rescue District Budget.

Background Information

Fire Rescue is requesting an amendment to the FY 2018 budget for additional funding in the amount of \$34,400 to implement the Pay and Classification Plan approved by Commission on October 17, 2017. The amendment utilizes fund balance to provide the needed funding.

At the October 17, 2017 special meeting, City Commission approved the implementation of the presented Pay and Classification Plan. This budget amendment provides for carrying out the Commission’s direction and approved plan. The budget amendment includes all related costs including wages, FICA and Florida Retirement System pension.

The City-wide total implementation cost is \$1,249,110.

Strategic Plan

Financially Responsible City Providing Quality Municipal Services

Financial Impact

The Fire Rescue District Fund budget for fiscal year 2018 will increase by \$34,400 with funding coming from

undesignated fund balance.

Procurement

N/A

Attachments:

1. Ordinance No. 2017-48
2. Ordinance No. 2017-48 Exhibit A

Prepared by: Charlina L. Lowrie, CGFO, Finance Director

Department Director: Charlina L. Lowrie, CGFO, Finance Director