



## Legislation Details (With Text)

**File #:** 18-383      **Version:** 1      **Name:**  
**Type:** Presentation      **Status:** Agenda Ready  
**File created:** 5/25/2018      **In control:** City Commission Workshop  
**On agenda:** 6/6/2018      **Final action:** 6/6/2018  
**Title:** 2019 Preliminary Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. City Manager Memo Estimated Taxable Value, 2. Budget Documents, 3. Capital Improvement Projects Presentation, 4. Department Presentations, 5. Utilities Budget Presentation

Date	Ver.	Action By	Action	Result
6/6/2018	1	City Commission Workshop	consensus	
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**TO:** Honorable Mayor & Members of the North Port Commission

**FROM:** Peter D. Lear, CPA, CGMA, City Manager

**TITLE:** 2019 Preliminary Budget.

### **Recommended Action**

Provide direction related to department submitted budgets for FY 2019

### **Background Information**

The City Commission held two preliminary budget workshops on June 4 and 5. Comments and direction was given at both workshops. This workshop is to continue the discussion on the 2019 Preliminary Budget.

### **Recommended Schedule:**

09:00 am - 10:00 am: FY 2019 Capital Improvement Plan - Follow up

09:30 am - 10:30 am: FY 2019 District - Fire Rescue, Road & Drainage, Solid Waste - Follow up

10:30 am - 10:45 pm: Break

10:45 am - 12:00 pm: FY 2019 Non-District Funds (excluding General Fund Departments) - Follow up

12:00 pm - 12:30 pm: Lunch

12:30 pm - 02:00 pm: General Fund Departments - Follow up

02:00 pm - 02:15 pm: Break

02:15 pm - 02:45 pm: Final Comments & Direction

### **Strategic Plan**

Financially Responsible City Providing Quality Municipal Services.

### **Financial Impact**

### **Procurement**

**Prepared by:** Charlina L. Lowrie, CGFO, Finance Director

**Department Director:** Charlina L. Lowrie, CGFO, Finance Director