



Legislation Details (With Text)

File #: 18-383 **Version:** 1 **Name:**
Type: Presentation **Status:** Agenda Ready
File created: 5/25/2018 **In control:** City Commission Workshop
On agenda: 6/6/2018 **Final action:** 6/6/2018
Title: 2019 Preliminary Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. City Manager Memo Estimated Taxable Value, 2. Budget Documents, 3. Capital Improvement Projects Presentation, 4. Department Presentations, 5. Utilities Budget Presentation

Date	Ver.	Action By	Action	Result
6/6/2018	1	City Commission Workshop	consensus	
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TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: 2019 Preliminary Budget.

Recommended Action

Provide direction related to department submitted budgets for FY 2019

Background Information

The City Commission held two preliminary budget workshops on June 4 and 5. Comments and direction was given at both workshops. This workshop is to continue the discussion on the 2019 Preliminary Budget.

Recommended Schedule:

09:00 am - 10:00 am: FY 2019 Capital Improvement Plan - Follow up

09:30 am - 10:30 am: FY 2019 District - Fire Rescue, Road & Drainage, Solid Waste - Follow up

10:30 am - 10:45 pm: Break

10:45 am - 12:00 pm: FY 2019 Non-District Funds (excluding General Fund Departments) - Follow up

12:00 pm - 12:30 pm: Lunch

12:30 pm - 02:00 pm: General Fund Departments - Follow up

02:00 pm - 02:15 pm: Break

02:15 pm - 02:45 pm: Final Comments & Direction

Strategic Plan

Financially Responsible City Providing Quality Municipal Services.

Financial Impact

Procurement

Prepared by: Charlina L. Lowrie, CGFO, Finance Director

Department Director: Charlina L. Lowrie, CGFO, Finance Director