



Legislation Details (With Text)

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Title: 2019 Non-District Preliminary Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY 18-19 Preliminary Budget, 2. City Manager Memo Estimated Taxable Value, 3. Department Budget Presentations

Date	Ver.	Action By	Action	Result
6/5/2018	1	City Commission Workshop		

TO: Honorable Mayor & Members of the North Port Commission

FROM: Peter D. Lear, CPA, CGMA, City Manager

TITLE: 2019 Non-District Preliminary Budget.

Recommended Action

Provide direction related to department submitted budgets for FY 2019

Background Information

The attached Preliminary Budget for FY 2019 is being presented to the City Commission. The document was prepared based on the direction given at the Budget Assumptions, Projections and Priorities workshop held on March 6, 2018. This document does not reflect the City Manager proposed budget. This document reflects the request of the departments prior to elimination of SLAs submitted by departments.

Recommended Schedule:

- 09:00 am - 09:30 am: General Fund Preliminary Budget Overview
- 09:30 am - 10:30 am: Police Department
- 10:30 am - 10:45 am: Break
- 10:45 am - 12:15 pm: Neighborhood Development Services Department
- 12:15 pm - 12:45 pm: Lunch
- 12:45 pm - 02:00 pm: General Services Department
- 02:00 pm - 02:15 pm: Break

02:15 pm - 03:30 pm: Utilities

03:30 pm - 05:00 pm: Charter & Executive Offices & Administration

- City Attorney
- City Clerk
- City Commission
- City Manager
- Human Resources
- Finance

Strategic Plan

Financially Responsible City Providing Quality Municipal Services.

Financial Impact

Procurement

Attachments:

1. 2019 Preliminary Budget

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