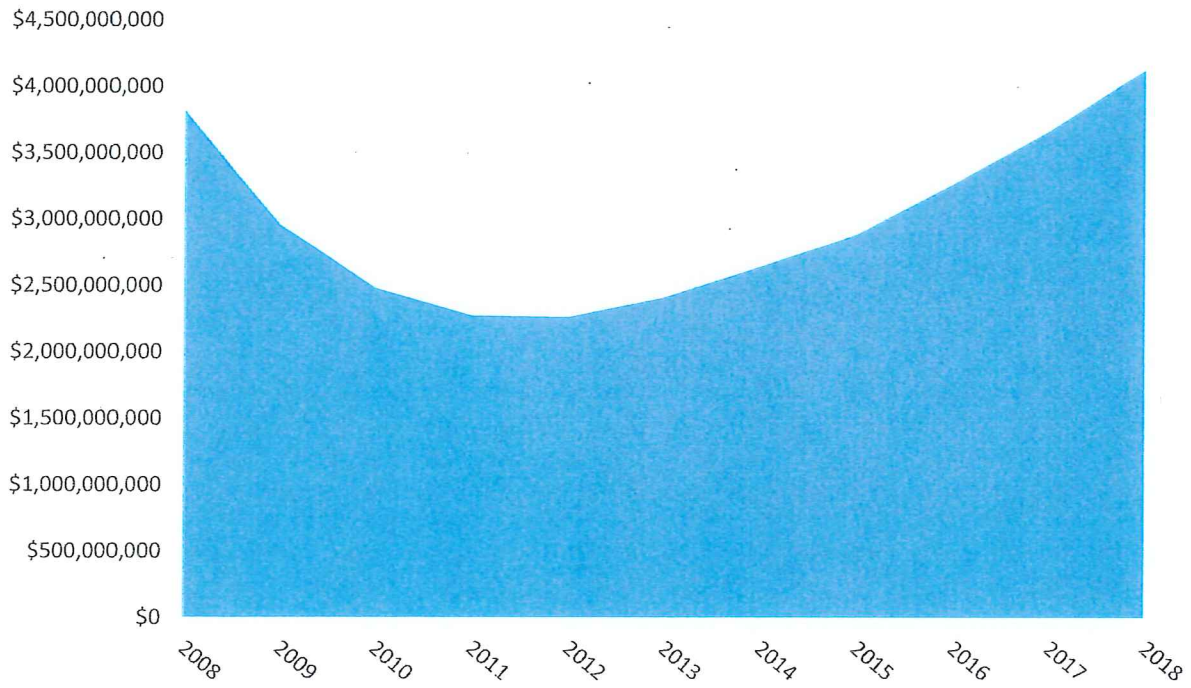
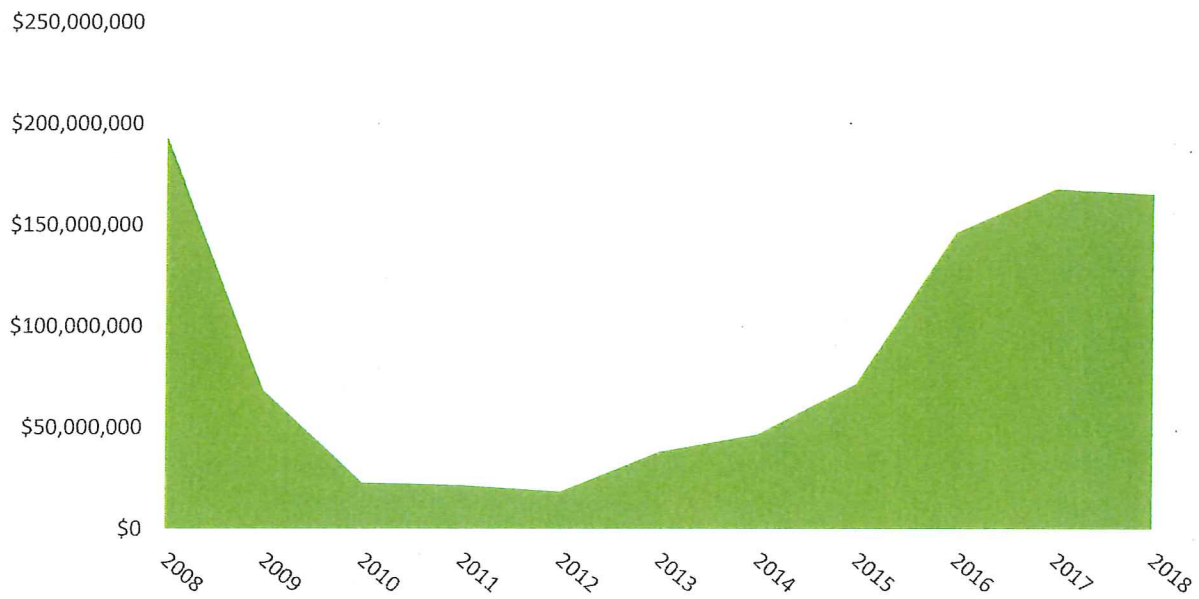


City of North Port Taxable Value



North Port-Taxable Value New Construction



JURISDICTION	2017			2018 ESTIMATES (ASSUMES NO MILLAGE RATE CHANGE FROM 2017)				HYPOTHETICAL 2018 WITH THIRD HOMESTEAD (assumes amendment 2 remains)				
	2017 TAX RATE (Operating only)	ACTUAL TOTAL TAXABLE FROM 2017 CERTIFIED	ACTUAL REVENUE FROM 2017	2018 TAX RATE (Operating only)	ACTUAL TOTAL TAXABLE FROM 2018 ESTIMATES	PROJECTED REVENUE FOR 2018	INCREASE IN REVENUE FROM 2017	2018 TAX RATE (Operating only)	TOTAL TAXABLE HAD THIS BEEN IN PLACE IN 2018	TAX REVENUE WITH THIRD HOMESTEAD IN 2018	WHAT THIRD EXEMPTION REDUCES THE ROLL BY	INCREASE IN REVENUE FROM 2017
County (All parcels)	3.2128	\$ 54,567,622,262	\$ 175,314,857	3.2128	\$ 58,418,197,017	\$ 187,685,983	\$ 12,371,127	3.2128	\$ 56,415,142,983	\$ 181,250,571	\$ 6,435,412	\$ 5,935,715
City of Sarasota	3.1728	\$ 9,665,428,451	\$ 30,666,471	3.1728	\$ 10,486,151,689	\$ 33,270,462	\$ 2,603,991	3.1728	\$ 10,321,400,960	\$ 32,747,741	\$ 522,721	\$ 2,081,270
City of Venice	3.6	\$ 3,819,935,108	\$ 13,751,766	3.6	\$ 4,057,320,430	\$ 14,606,354	\$ 854,587	3.6	\$ 3,919,136,073	\$ 14,108,890	\$ 497,464	\$ 357,123
Longboat Key	2.1144	\$ 4,055,179,642	\$ 8,574,272	2.1144	\$ 4,176,474,623	\$ 8,830,738	\$ 256,466	2.1144	\$ 4,128,520,353	\$ 8,729,343	\$ 101,395	\$ 155,072
City of North Port	3.407	\$ 3,669,279,089	\$ 12,501,234	3.407	\$ 4,131,537,604	\$ 14,076,149	\$ 1,574,915	3.407	\$ 3,886,598,587	\$ 13,241,641	\$ 834,507	\$ 740,408

↑

12.6%

5.9%

JURISDICTION	COUNT OF HX PARCELS	PARCELS BENFITTING ANY AMOUNT	PERCENT WITH SOME BENEFIT	FULL 25,000 BENEFIT	PERCENT WITH FULL BENEFIT
County (All parcels)	118,115	87,057	74%	72,198	61%
City of Sarasota	11,327	7,111	63%	6,179	55%
City of Venice	7,137	5,847	82%	5,208	73%
Longboat Key	1,991	1,924	97%	1,904	96%
City of North Port	18,728	11,368	61%	8,287	44%

TEN PERCENT NON-HOMESTEAD CAP ANALYSIS			
JURISDICTION	Non-HX cap amount	2017 TAX RATE (Operating only)	ADDITIONAL TAX REVENUE
County (All parcels)	2,127,997,941	3.2128	6,836,832
City of Sarasota	497,044,814	3.1728	1,577,024
City of Venice	136,125,011	3.6	490,050
Longboat Key	45,569,111	2.1144	96,351
City of North Port	162,036,575	3.407	552,059

OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH	
AD VALOREM ESTIMATING CONFERENCE PROJECTIONS FOR SARASOTA COUNTY OVERALL	
YEAR	TAXABLE VALUE INCREASE
2018	6.7%
2019	9.8%
2020	6.2%
2021	6.3%
2022	6.0%