

Key:

✓ Red indicates revision/entry needed.

✓ Complete

		Fiscal Year 2019 Estimated Fleet Costs					2019 Total Est. Fleet Cost	2018 Total Est. Fleet Cost	Increase / (Decrease)
Department Number	Department Name	2019 Admin. Cost (Based on MRUs/Dept.)	2019 Est. Labor Hrs	2019 Est. Labor Dollars (\$65/hr)	2019 Est. Parts	2019 Est. Outsourced			
✓ 001-0300 City Clerk		\$ 700	2	\$ 130	\$ 50	\$ -	\$ 880	\$ 1,440	\$ (560)
✓ 001-0605 Planning & Zoning		\$ 2,560	2	\$ 130	\$ 120	\$ -	\$ 2,810	\$ 1,290	\$ 1,520
✓ 001-0710 Information Technology		\$ 700	8	\$ 520	\$ 370	\$ -	\$ 1,590	\$ 1,540	\$ 50
✓ 001-0730 Social Services		\$ 410	5	\$ 330	\$ 200	\$ 10	\$ 950	\$ 1,300	\$ (350)
✓ 001-0760 Property Maintenance		\$ 38,870	340	\$ 22,100	\$ 23,230	\$ 2,380	\$ 86,580	\$ 94,150	\$ (7,570)
✓ 001-0830 Economic Development		\$ 410	6	\$ 390	\$ 270	\$ 160	\$ 1,230	\$ 1,420	\$ (190)
✓ 001-0850 Communications		\$ 410	2	\$ 130	\$ 30	\$ -	\$ 570	\$ 1,120	\$ (550)
✓ 001-2100 Police		\$ 138,840	1,470	\$ 95,550	\$ 96,980	\$ 21,420	\$ 352,790	\$ 392,140	\$ (39,350)
✓ 001-2222 Emergency Medical Services		\$ 51,490	260	\$ 16,900	\$ 29,980	\$ 4,930	\$ 103,300	\$ 65,410	\$ 37,890
✓ 001-2750 Property Standards		\$ 4,910	40	\$ 2,600	\$ 3,840	\$ 80	\$ 11,430	\$ 15,000	\$ (3,570)
✓ 001-3036 Parks & Recreation		\$ 1,770	9	\$ 590	\$ 450	\$ 720	\$ 3,530	\$ 3,330	\$ 200
✓ 001-9100 Non-Departmental (Pool) *		\$ 1,120	10	\$ 650	\$ 300	\$ -	\$ 2,070	\$ 3,320	\$ (1,250)
✓ 107-5000 Road & Drainage		\$ 256,730	2,570	\$ 167,050	\$ 307,310	\$ 58,170	\$ 789,260	\$ 762,580	\$ 26,680
✓ 110-2222 Fire Rescue		\$ 183,940	580	\$ 37,700	\$ 76,920	\$ 126,010	\$ 424,570	\$ 252,360	\$ 172,210
✓ 115-2750 Tree Fund		\$ 1,570	4	\$ 260	\$ 510	\$ -	\$ 2,340	\$ 1,540	\$ 800
✓ 120-3032 Solid Waste		\$ 146,720	1,920	\$ 124,800	\$ 508,560	\$ 82,640	\$ 862,720	\$ 860,650	\$ 2,070
✓ 135-2700 Building		\$ 13,740	60	\$ 3,900	\$ 4,270	\$ 80	\$ 21,990	\$ 17,700	\$ 4,290
✓ 420-6060 Utilities-Administration		\$ 2,970	20	\$ 1,300	\$ 1,220	\$ 30	\$ 5,520	\$ 4,870	\$ 650
✓ 420-6061 Utilities-Water Systems		\$ 4,170	30	\$ 1,950	\$ 2,660	\$ 130	\$ 8,910	\$ 11,480	\$ (2,570)
✓ 420-6062 Utilities-Wastewater Systems		\$ 9,530	20	\$ 1,300	\$ 1,450	\$ 90	\$ 12,370	\$ 7,920	\$ 4,450
420-6063 Utilities-Field Operations		\$ 114,170	640	\$ 41,600	\$ 62,210	\$ 15,840	\$ 233,820	\$ 190,230	\$ 43,590
✓ 420-6065 Utilities-Engineering		\$ 8,520		\$ 1,520	\$ 300	\$ 160			
		\$ 975,730	7,998	\$ 519,880	\$ 1,120,930	\$ 312,690	\$ 2,929,230	\$ 2,690,790	\$ 238,440

* Non-departmental
Finance Budget
Self Funded Benefits

Rest w/
Dept. of Finance

◆ Fleet Allocation will need to be revised to pull out Utilities-Engineering.
Workbook

DEPARTMENT	2019 Estimated Fuel Costs	2019 Budget Amount
ARBORIST ARBORIST	\$ 988.00	\$ 1,440.00
BUILDING-INSPECTIONS & PERMITS	\$ 9,322.40	\$ 11,870.00
BUILDING-PROPERTY STANDARDS	\$ 3,926.60	\$ 7,180.00
CITY CLERK	\$ 38.00	\$ 110.00
COMMUNICATIONS	\$ 46.00	\$ 100.00
ECONOMIC DEVELOPMENT	\$ 227.00	\$ 390.00
EMERGENCY MEDICAL SERVICES	\$ 43,193.00	\$ 45,000.00
FIRE RESCUE	\$ 55,888.40	\$ 60,000.00
INFORMATION TECHNOLOGY	\$ 185.40	\$ 190.00
PARKS & RECREATION	\$ 534.00	\$ 1,410.00
PLANNING & ZONING	\$ 839.00	\$ 1,540.00
POLICE	\$ 131,098.60	\$ 220,000.00
POOL VEHICLES	\$ 320.80	\$ 80.00
PROPERTY MAINTENANCE	\$ 10,919.00	\$ 21,500.00
ROAD & DRAINAGE-OPERATIONS	\$ 259,220.00	\$ 275,000.00
FLEET MANAGEMENT	\$ 1,675.00	\$ 1,890.00
SOCIAL SERVICES	\$ 213.20	\$ 290.00
SOLID WASTE	\$ 567,250.00	\$ 570,000.00
UTILITIES-ADMINISTRATION	\$ 1,608.40	\$ 1,000.00
UTILITIES-WASTEWATER	\$ 3,513.00	\$ 3,960.00
UTILITIES-WATER	\$ 993.00	\$ 2,160.00
UTILITIES-OPERATIONS	\$ 62,697.80	\$ 86,950.00
UTILITIES-ENGINEERING	\$ 2,000.00	\$ 2,000.00
GRAND TOTAL	\$ 1,154,696.60	\$ 1,312,060.00

APPENDIX A CITY FEE STRUCTURE

The following establishes the fees for the City.

A. CITY-WIDE FEES

	Current Fees (17-22)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Copies:				
One-sided copies (up to legal size)	\$0.15 per page			
Two-sided copies (up to legal size)	\$0.20 per page			
One sided copies 11 X 17	\$0.25 per page			
Two sided copies 11 X 17	\$0.30 per page			
DVD	\$0.30 per DVD			
Compact Disc (CD)	\$0.25 per CD			
Copies certified by the City Clerk	\$1.00 per document			
City of North Port Charter	\$3.00 per copy			
Public Records Requests requiring extensive use of information technology resources, clerical services or supervisory services	In Compliance with Florida State Statute Section 119.07			
Solicitor's License Application	\$50	\$0		Administrative Code Chapter 54 was repealed by Ordinance 2017-31.
Solicitor's License Background Check	Up To \$50	\$0		Administrative Code Chapter 54 was repealed by Ordinance 2017-31.
Domestic Partnership Registry Fee	\$30			
Copy of Existing Maps (price per sheet):				
18x24	\$4.50			
24x36	\$10.00			
36x48	\$25.00			
Larger - per each 24" of additional length	add \$5.50 /ea			
Prepare and Print Maps (price per sheet):				
8.5x11	\$37.00			
11x17	\$38.00			
18x24	\$40.00			
24x36	\$42.00			
36x48	\$59.00			
Larger - per each 24" of additional length	add \$5.50 /ea			
Analysis	\$35.00 per hour – minimum \$10.00			
Legal Services - actual charges incurred by the City of North Port	Actual charges			
Bids when Blueprints are involved	Actual Cost			
Notary Fee (per notarized document)	\$5			
Returned Check or Payment Charges:				
Returned Check or Payment Charge, \$0 to \$50	\$25			
Returned Check or Payment Charge, \$50.01 to \$300	\$30			
Returned Check or Payment Charge, over \$300	\$40 or 5%, whichever is greater			
<u>Equipment Standby Rates:</u>				
	Fees for equipment (to include applicable vehicles) usage shall be consistent with the current FEMA Schedule of Equipment Rates			

submitted on Pdrive 3/16/18
w/ copy on phone.



City of North Port

ORDINANCE NO. 2017-31

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, REPEALING CITY OF NORTH PORT ADMINISTRATIVE CODE CHAPTER 54, SOLICITATION, IN ITS ENTIRETY; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, in an effort to balance the right to speak freely, to express ideas, and to engage others in debate without undue government interference as well as the desire to protect private residents from unwanted annoyance of itinerant merchants, peddlers and solicitors; the City Commission adopted Ordinance No. 05-33 in 2005, codified as Chapter 54 in the City's Administrative Code of Ordinances; and

WHEREAS, on June 18, 2015, the United States Supreme Court issued its decision in *Reed, et al. v. Town of Gilbert, Arizona*, 135 S. Ct. 2218 (2015), holding that laws designating signs by content category, such as "political signs," constituted a content-based regulated on speech, were presumptively unconstitutional and could be justified only if the government proved that the regulations were narrowly tailored to serve compelling state interests; and

WHEREAS, the *Reed* opinion has been used to invalidate panhandling and solicitation regulations and invalidate regulations on timeframes and certain locations where panhandling is prohibited on the basis that they are content-based and not the least restrictive means available to promote the safety and welfare of the public; and

WHEREAS, given the Supreme Court's opinion, the City Commission finds it advisable to repeal Chapter 54 in its entirety to foreclose any arguments that provisions of the solicitation ordinance are content-based restrictions or not the least restrictive means to promote safety; and

WHEREAS, the City Commission finds that it is in the best interest of the residents of City of North Port to adopt this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1. – FINDINGS.

The City Commission hereby makes the following findings:

1.01 The recitals outlined above are incorporated by reference as findings of fact as if expressly set forth herein.

SECTION 2. – REPEAL.

2.01 The North Port City Commission hereby repeals City of North Port Administrative Code Chapter 54 – Solicitation in its entirety.

SECTION 3. – SEVERABILITY.

3.01 If any section, subsection or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such provisions shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4. – CONFLICTS.

4.01 In the event of any conflicts between the provisions of this Ordinance and any other Ordinance, the provisions of this Ordinance shall prevail to the extent of such conflict.

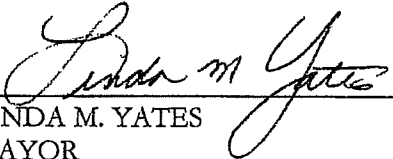
SECTION 5. – EFFECTIVE DATE.

5.01 This Ordinance shall take effect immediately upon adoption by the City Commission of the City of North Port, Florida.

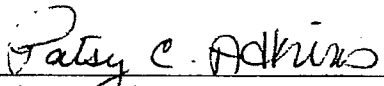
READ BY TITLE ONLY in public session this 10th day of October, 2017.

PASSED and ADOPTED on second and final reading in public session this 24th day of October, 2017.

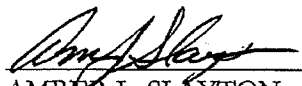
CITY OF NORTH PORT, FLORIDA


LINDA M. YATES
MAYOR

ATTEST:


PATSY C. ADKINS, MMC
CITY CLERK

APPROVED AS TO FORM AND
CORRECTNESS:


AMBER L. SLAYTON
~~INTERIM~~ CITY ATTORNEY