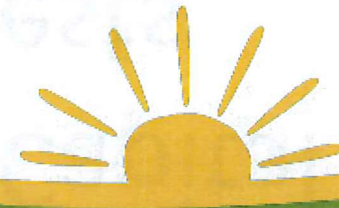


Capital Improvement Projects

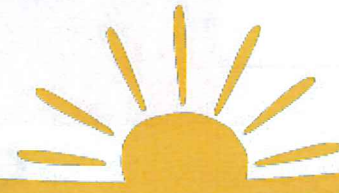
FY 2019



City Facilities

Emergency Operations Center & City Hall
Generator

- Surtax \$1,250,000



Information Technology

Police Data Center Disaster Recovery

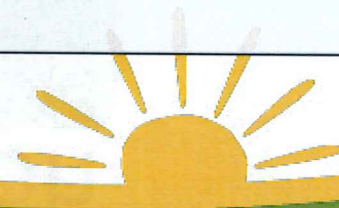
- General Fund \$232,450

City Hall Backup and Recovery Upgrades

- General Fund \$118,390

Video Surveillance at Butler, Atwater, and Family Service Center

- General Fund \$50,000



Parks & Recreation

North Port Aquatic Center

- General Fund \$76,000

Restrooms Along Blueways/Greenways

- Surtax \$175,000

Butler Park Playground Replacement

- Surtax \$200,000

Parks & Recreation

Warm Mineral Springs Building Rehabilitation

- Other Special Revenue \$450,000
- Loans \$2,400,000



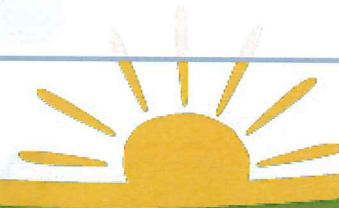
Road & Drainage

Price Road Widening

- Impact Fees \$2,403,000
- Capacity Fees \$1,081,000
- Grants \$1,081,000
- Loans \$35,782,320

Tamiami Trail Parking

- Surtax \$385,000



Road & Drainage

Sidewalks – San Mateo Drive & Price Boulevard

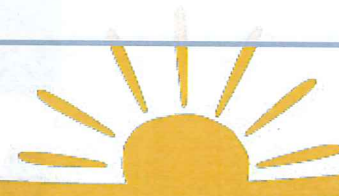
- Surtax \$933,000

Pan American Boulevard Bridge Rehabilitation

- Surtax \$50,000

Drainage System Improvements

- District Funds \$957,900
- Surtax \$984,600



Utilities

Reverse Osmosis (RO) Production Total
Dissolved Solids (TDS) Enhancements

- Enterprise Funds \$633,000

Water Transmission from Myakkahatchee
Creek Water Treatment Plant to Ortiz

- Capacity Fees \$550,000



Utilities

Water Distribution System Improvements

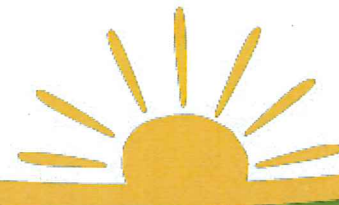
- Surtax \$595,400

Southwest Wastewater Treatment Facility

- Grants \$41,650,000

Water Transmission Oversizing

- Capacity Fees \$50,000



Questions ?