

City of North Port
Capital Improvement Program
Project Progress Report

5/27/2020

	Project Inception				Project Status			
								Current Anticipated Completion Date
Department	Project #	Description	Date Budgeted	Funding Source	Budget	Expenditures to Date	Current Activities/Challenges	
Fire Rescue	CF19EO	EOC / City Hall Generator	10/1/2018	General Fund / Surtax	1,775,000	12,275	TLC Engineering was selected to proceed with the design phase on 3/26. Grant management consultant filed to extend the grant period of performance until 11/21 due to delays.	11/30/2021
Fire Rescue	F15FPT	Fire/Police Training Tower	10/14/2014	Surtax	1,330,710	-	Engineer contract going in front of Commission for approval on 5/26. Originally scheduled for 5/12 meeting.	4/1/2021
Fire Rescue	F17R81	Fire Station 81 Renovation	10/14/2016	Surtax	3,775,000	36,335	Waiting on negotiations with the selected Engineer, Schenkelshultz. Virtual negotiation meeting to be scheduled in accordance with COVID19 precautions.	TBD
Fire Rescue	F19FS6	Fire Station 86 - West Villages	10/1/218	Impact Fees	875,000	-	We are in the final design stages of the station. The developer has chosen a contractor and is currently working with them on the budget for the facility.	TBD
Fire Rescue	F20FSS	Facility Commander	10/19/2019	Surtax	67,020	33,477	Completed/Closeout	4/30/2020
Fire Rescue	F20SAS	Fire Station Alerting System	10/19/2019	Surtax	200,000	-	On hold: Need to select a vendor. Sel Com meeting to be held according to Emergency Order 2020-08 (Zoom).	9/30/2020
Fire Rescue	F20TRT	TRT Equipment	10/19/2019	Surtax	100,000	2,803	Waiting for two final items to arrive	6/1/2020
Total Fire Rescue	7				8,122,730	84,890		
Information Technology	IT19VS	Video Surveillance - FSC, Atwater, Dallas White	10/1/2018	General Fund	50,000	42,776	Vendor installation	5/30/2020
Information Technology	IT20FI	Fiber Installation on Pan American	10/1/2019	Surtax	31,000	-	Quote received. Reviewing piggy back options.	6/30/2020
Information Technology	IT20NI	Network Infrastructure	10/1/2019	Surtax	264,000	-	Going to Commission on 5/26	8/31/2020
Information Technology	IT20SR	Tricaster Server Replacements	10/1/2019	Surtax	45,000	8,624	Purchasing paperwork approved and items are being received.	6/30/2020
Information Technology	IT20VS	Video Surveillance - Garden of the Five Senses	10/1/2019	Surtax	20,000	-	Quote received and purchasing paperwork being filled out	6/30/2020
Total Information Technology	5				410,000	51,400		
NDS	BD20NR	NDS City Hall Remodel	10/1/2019	Building Fund	1,384,000	-	NDS working with PW to resubmit solicitation to Purchasing.	6/30/2020
NDS	BD20WV	WV Development Services Center	10/1/2019	Building Fund	1,050,000	-	NDS working with PW to resubmit solicitation to Purchasing.	6/30/2020
NDS	PZ20NS	Neighborhood Signs	10/1/2019	Building Fund	50,000	-	Preparing to bring an agenda item with signage options the first meeting in June.	9/30/2020
Total NDS	2				2,484,000	-		
Parks & Recreation	GM20AT	ADA Transition Plan, Phase I	10/1/2019	Surtax	18,400	-	Quote advertied, originally scheduled to close 5/11, however no quotes received and it has been extended to 5/18. Six companies have been called and emailed.	9/30/2020
Parks & Recreation	P10MCG	Myakkahatchee Creek Greenway (Heron Creek)	10/1/2009	Surtax	1,519,505	65,649	RFB in Purchasing, finalizing formal solicitation.	12/31/2020

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Parks & Recreation	P15MCC	Myakkahatchee Creek Greenway Land Acquisition	10/1/2014	DEP	555,184	49,011	Commission approved purchase of one additional property and requested a workshop to discuss further land acquisitions along the Myakkahatchee Creek.	TBD
Parks & Recreation	P17BGA	Blueways / Greenways Access - Blue Ridge Park	10/1/2016	Impact Fees	353,000	66,353	Virtual bid opening is scheduled for 5/18.	12/31/2020
Parks & Recreation	P17BPG	Boundless Playground	10/1/2016	Surtax	589,000	579,448	All installation complete, waiting on final invoices	5/31/2020
Parks & Recreation	P17CEC	Community Education Center Parking Lot Improvements	10/1/2016	General Fund / Escheated Lots / Surtax	620,000	47,519	Construction is underway and progressing as scheduled.	10/31/2020
Parks & Recreation	P17DGC	Disc Golf Course	10/1/2016	Surtax	50,000	6,500	Volunteer groups not responsive. SWFWMD provided updated information, scope for RFQ development underway.	9/30/2020
Parks & Recreation	P17EPI	Environmental Park Improvements	10/1/2016	Surtax	340,000	61,319	Restroom building received, scope for removal and installation advertied and will close on 6/2.	8/31/2020
Parks & Recreation	P17NPP	North Port Aquatic Center	10/1/2016	General Fund / Impact Fees / Surtax	12,076,000	11,964,870	Punch list items incomplete.	11/30/2020
Parks & Recreation	P18SHA	Spring Haven Land Acquisition	7/25/2018	Surtax	1,500,000	73,734	Closed on five properties	TBD
Parks & Recreation	P19AP4	Atwater Park Phase IV	10/1/2018	Impact Fees	800,000	-	Under consideration for inclusion with the Dallas White Park Redevelopment project	TBD
Parks & Recreation	P19BPG	Walking Trail at Garden of the Five Senses (CDBG)	1/22/2019	General Fund (Grant)	350,000	47,686	NTP issued 4/27, construction is underway, anticipated completion in July. Ribbon Cutting with County Administration will be scheduled as per grant requirements.	7/31/2020
Parks & Recreation	P19BPR	Butler Park Playground	10/1/2018	Surtax	200,000	199,854	Closeout	3/31/2020
Parks & Recreation	P20BPL	Butler Park Field Lighting	10/1/2019	Surtax	422,000	-	Equipment has been delivered, installation scheduled for end of May.	7/31/2020
Parks & Recreation	P20BPP	Blue Ridge Park Pavilion Replacement	10/1/2019	Surtax	300,000	-	Required cement work was over additional work threshold, of piggyback for pavilion identified. RFQ submitted to purchasing 5/15.	12/31/2020
Parks & Recreation	P20BPS	Butler Park Shade Structures	10/1/2019	Surtax	160,000	-	Purchase order issued; installation scheduled for end of May / early June.	9/30/2020
Parks & Recreation	P20GAI	George Mullen & Morgan Family Acoustic Improvements	10/1/2019	Surtax	49,360	-	Sound equipment has been delivered, installation at the end of May.	4/30/2020
Parks & Recreation	P20MPR	Marina Park Restroom	10/1/2019	Surtax	175,000	100	Filed SWFWMD exemption; grant opportunity submission underway, SDR Pre applicaiton documentation in development.	11/30/2020
Parks & Recreation	P20PAI	Park Amenities	10/1/2019	Surtax	50,000	1,530	Trash cans ordered, picnic table procurement development in progress.	9/30/2020
Parks & Recreation	WM19BR	Warm Mineral Springs, Building Renovations	10/1/2018	Impact Fees / Surtax	1,979,615	144,143	Kickoff meeting held 3/12; grant opportunity identified.	9/30/2021

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Total Parks & Recreation	20				22,107,064	13,307,715		
Police	PD18PS	Police HQ Expansion & Renovation	8/31/2018	General Fund / Surtax	453,000	58,231	City Manager and staff held a meeting with DMK on 5/4/20 reference work productivity and increased costs due to errors and additional work. Consultant to provide a solution; followed up 5/12 and was told a reply would be provided by EOB 5/15.	TBD
Total Police	1				453,000	58,231		
Public Works	FM20CE	Replace Metal Roof at Community Education Center	10/1/2019	Surtax	175,000	-	Structural assessment was performed on 3/10/2020. Waiting findings, expected next week. And proposal for replacement within 2 weeks after receiving.	TBD
Public Works	FM20CI	City Center Improvements	10/1/2019	Surtax	312,000	-	Staff presented design and cost estimate to Commission at the 4/28/2020 R&D District Meeting. Commissioners approved the use of \$2,000 for the acquisition of small wood bridges to provide access to the City Center Green during the rainy season. Staff would look at different bridge alternatives that will comply with structural and ADA requirements.	11/30/2020
Public Works	R15PW1	Price Boulevard Widening Phase 1	10/1/2014	Escheated Lots / Impact Fees / Surtax	6,603,000	2,837,602	Prepared Benefit-Cost Analysis in cooperation with Grants Writer for BUILD Grant application.	TBD
Public Works	R16BRR	Bridge Rehabilitation and Repair	10/1/2015	Surtax	213,820	134,910	Contractor continues with installation of railings. Projec is approximately 90% complete	5/30/2020
Public Works	R16RSS	Big Slough Regional Stormwater Study	10/1/2015	Surtax (Grant)	300,000	300,000	Complete	4/1/2020
Public Works	R16SEL	Sidewalks - Eldron Design	10/1/2015	District Funds / Surtax	1,227,000	912,572	City Attorney submitting letter to contractor regarding surety and breach of contract.	5/31/2020
Public Works	R16TTP	Tamiami Trail Parking Areas	10/1/2015	Surtax	461,200	33,394	On hold due to funding	TBD
Public Works	R17BRR	Bridge Rehabilitation and Repair	10/1/2016	Surtax	213,820	149,951	Contractor continues with installation of railings. Projec is approximately 90% complete	5/30/2020
Public Works	R17POF	Pipe Outfalls Catch Basin	10/1/2016	District Funds / Surtax	2,180,040	1,860,271	Complete	12/19/2019
Public Works	R17S06	Rehabilitation of Water Control Structure 106	10/1/2016	District Funds / Surtax	3,080,000	2,109,020	The Contractor had completed the fence and is working on electrical service to the gate actuators, lighting and instrumentation. Change Order No. 3 approved additional \$19,480.18 to provide extra support for the heavy actuator boxes and to add open/close sensing positions for the gate actuators during remote control.	7/16/2020
Public Works	R18BBL	Biscayne Boulevard Bike Lanes	10/1/2017	District Funds	1,337,351	124,393	Scheduling Pre-Construction meeting with Contractor and CEI firm.	5/31/2021

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Public Works	R18BRR	Bridge Rehabilitation and Repair	10/1/2017	District Funds / Surtax	260,500	138,700	Contractor continues with installation of railings. Projec is approximately 90% complete	5/30/2020
Public Works	R18PBT	Tropicaire Boulevard Shared Path	10/1/2017	Surtax	2,036,622	434,340	On hold to get R19TRR completed first.	TBD
Public Works	R18SSM	San Mateo Sidewalks	10/1/2017	District Funds / Surtax	774,080	21,200	Staff coordinating construction with Utilities Water Main Project.	TBD
Public Works	R19BRR	Pan American Bridge Rehabilitation	10/1/2018	Surtax	313,800	-	Consultant performing soil boring on May 14th and 15th. Underwater inspections are schedule for the last week of May.	7/31/2020
Public Works	R19CBG	Community Development Block Grant (CDBG) Sidewalks	1/8/2019	District Funds (Grant)	110,050	12,360	Construction to begin May 14th at the S. Biscayne Drive Location	6/30/2020
Public Works	R19DSI	Drainage System Improvements	10/1/2018	District Funds / Surtax	1,982,382	1,385,707	Construction ongoing	6/30/2020
Public Works	R19RRH	Road Rehabilitation 2019	10/1/2018	District Funds / Surtax	6,068,610	4,079,296	Staff working with Contractor on adding North Port Blvd. emergency repairs to the contract.	6/30/2020
Public Works	R19SPR	Price Boulevard Sidewalks	10/1/2018	Surtax	13,920	13,920	On hold due to funding.	TBD
Public Works	R19TRR	Tropicaire Boulevard Road Reconstruction	10/1/2018	District Funds / Surtax	3,510,000	11,900	Preparing RFQ documentation for Purchasing.	6/30/2021
Public Works	R19TTP	Tamiami Trail Parking Areas North	10/1/2018	Surtax	82,950	45,965	On hold due to funding.	TBD
Public Works	R20DSI	Drainage System Improvements	10/1/2019	District Funds / Surtax	1,547,000	244,142	Construction ongoing	12/31/2020
Public Works	R20FAC	Public Works Facility Phase II	10/1/2019	District Funds / Impact Fees	250,000	-	Cultural study completed. Comp Plan Amendment next step.	TBD
Public Works	R20HCI	Hillsborough/Cranberry Intersection Improvements	10/1/2019	District Funds	200,000	-	Contract approved by Commission 4/28/20. Notice to Proceed delayed until a mutually agreed upon date due to COVID-19 impact on reliable traffic count data needed for long term design.	TBD
Public Works	R20MPA	US 41 Multimodal Path Amenities Design	10/1/2019	Surtax	115,200	-	Staff negotiating scope and fee with selected consultant.	5/31/2020
Public Works	R20PTS	Price Traffic Signal	10/1/2019	District Funds	125,000	27,460	Staff will present warrant analysis report to Commission at March 24th Road & Drainage District Meeting. Staff received legal opinion on starting conversation with Sarasota County School District (SCSD) for sharing the cost of the design and construction of the signal. Staff will reach out to SCSD to start coordination.	5/31/2020
Public Works	R20RRH	Road Rehabilitation 2020	10/1/2019	District Funds / Surtax	5,055,000	-	List of roads completed, staff are developing cost estimate.	TBD

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Public Works	R20S08	Water Control Structure No. 108	10/1/2019	District Funds	200,000	-	Purchasing to advertise request for proposal for Consultant Engineering Firm. To be issued via electronic bidding week of 5/18; issuance delayed pending legal direction and preparation of Emergency Order 2020-08.	TBD
Public Works	SW19RS	Solid Waste Recycling Center Composition Study	10/1/2018	Solid Waste District	203,748	171,135	Staff finalizing draft scope of work for RFQ	6/30/2020
Total Public Works	29				38,952,093	15,048,239		
Utilities	U15PW1	Price Widening Utilities Phase 1	10/1/2014	Utilities	820,150	191,741	On hold due to coordination with PW.	TBD
Utilities	U17ASR	Aquifer, Storage and Recovery permanent facilities	10/1/2016	Capacity Fees (Grant)	1,625,525	1,500,347	Cardno sent info for RAI 4/16/2020. DEP has until 5/16/2020 to respond to RAI information sent.	5/16/2020
Utilities	U17WTP	MCWTP Transfer Pumps	10/1/2016	Utilities / Capacity Fees	301,090	55,085	Sent to Purchasing 4/15/2020. Project to be advertised 5/15/2020. Bid opening scheduled 7/15/2020	1/31/2021
Utilities	U18PWM	Potable Water Meter at Charlotte County Interconnect	10/1/2017	Utilities	295,000	119,233	Awaiting final invoicing and then project will be complete.	5/31/2020
Utilities	U18UAB	Utilities Administration Building & Field Operations Center	10/1/2017	Utilities / Capacity Fees	13,110,000	329,881	Staff working on heat maps and providing input for other sites that are being evaluated.	5/31/2022
Utilities	U18WT2	Water Transmission from Myakkahatchee Creek Water Treatment Plant (MCWTP) to Ortiz	10/1/2017	Capacity Fees	3,191,401	324,556	100% plans received. Will be bidding project as a whole instead of phases to save on costs	11/30/2021
Utilities	U19NEP	Neighborhood Expansion	10/1/2018	Surtax	2,720,760	128,656	Giffels & Webster working on sequencing of Master Plan and cost estimates, expected end of May. Staff will start working on response to Commission for July meeting once information has been received from Consultant	10/31/2020
Utilities	U19WBR	Water Main on Bridge replacement Salford/Snover	10/1/2018	Surtax / Utilities	360,000	202,133	Substantial completion was 4/30/2020. Stantec is working on record drawings.	6/30/2020
Utilities	U19WDI	Water Distribution System Improvements-Brickell, Calera & Jeannin	10/1/2018	Surtax / Utilities	768,544	703,359	Final grant reimbursement has been sent to SWFWMD. Waiting on final close-out documents.	5/30/2020
Utilities	U19WSM	Water Transmission San Mateo to Hillsborough	10/1/2018	Utilities	2,750,000	264,766	Kimley-Horn working on 100% plans, due end of July	12/31/2021
Utilities	U20BSI	Booster Station Improvements	10/1/2019	Utilities	61,600	17,345	This project is anticipated to start the integration by end of May 2020.	6/30/2020
Utilities	U20F1R	Flocculator No. 1 Rehab	10/1/2019	Utilities	575,000	-	contract award on 5/12/2020 Commission meeting	12/31/2021
Utilities	U20RWI	Raw Water Intake VFDs	10/1/2019	Utilities	26,370	-	VFDs have been received. Installation is anticipated June 2020.	9/30/2020

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Utilities	U20SGC	Grit Cyclone Rehab	10/1/2019	Utilities	60,000	-	Awaiting final invoicing and then project will be complete.	5/31/2020
Utilities	U20STO	Wastewater Transmission Oversizing	10/1/2019	Capacity Fees	50,000	-	Specific locations of project are unknown at this time. As developers install the necessary mains to serve the development, the city will oversize these lines if needed to serve future growth/connections.	9/30/2020
Utilities	U20WBR	Water Main on Bridge replacement S. Biscayne/Pan American	10/1/2019	Surtax / Utilities	465,000	-	Waiting on revised bid docs from CDM Smith.	1/1/2021
Utilities	U20WTO	Water Transmission Oversizing	101/2019	Capacity Fees	50,000	-	Specific locations of project are unknown at this time. As developers install the necessary mains to serve the development, the city will oversize these lines if needed to serve future growth/connections.	9/30/2020
Total Utilities	16				27,180,440	3,837,104		
Total City	80				99,709,327	32,387,579		