

Department	Current	Proposed	Reason/Explanation for Change
FIRE RESCUE FEES:			
Fire and EMS Standby*			
User Fee Rates for Fire/EMS/Fire Insp.	\$40-per-person-per-hour		
<u>FF/EMT/PM</u>		<u>\$41.00 per hour</u>	Matches NPPD Special Detail Rate
<u>Supervisor/Lieutenant/Fire Inspector</u>		<u>\$48.00 per hour</u>	Matches NPPD Special Detail Rate
<u>Manager/Captain/Battalion/Division</u>		<u>\$54.00 per hour</u>	Matches NPPD Special Detail Rate
<u>Ambulance</u>		<u>\$41.00 (2017 FEMA Rates, fees subject to change based on FEMA rate schedule.)</u> <u>\$93.00 (2017 FEMA Rates, fees subject to change based on FEMA rate schedule.)</u>	2017 FEMA Rates, fees subject to change based on FEMA rate schedule.
<u>Fire Truck/1250 Pump with Rescue Equipment</u>		<u>\$117.00 (2017 FEMA Rates, fees subject to change based on FEMA rate schedule.)</u>	2017 FEMA Rates, fees subject to change based on FEMA rate schedule.
<u>Aerial Truck 75 Quint</u>		<u>\$117.00 (2017 FEMA Rates, fees subject to change based on FEMA rate schedule.)</u>	2017 FEMA Rates, fees subject to change based on FEMA rate schedule.
EMS Fees			
a. User Fee Rates for Patients Transported shall be:			
(1) Basic Life Support (BLS)	\$575-	<u>\$600.00</u>	Analysis of departmental operational/funding needs and billing rates of surrounding agencies.
(2) Advanced Life Support Services (ALS)	\$600-	<u>\$625.00</u>	Analysis of departmental operational/funding needs and billing rates of surrounding agencies.
Level 2	\$650-	<u>\$675.00</u>	Analysis of departmental operational/funding needs and billing rates of surrounding agencies.
b. Per Mileage Charge	\$9.50-	<u>\$10.00</u>	Analysis of departmental operational/funding needs and billing rates of surrounding agencies.
c. Medical Treatment without Transport		<u>\$150.00</u>	Analysis of departmental operational/funding needs and billing rates of surrounding agencies.
—(1) Basic Life Support (BLS)	\$75-		
—(2) Advance Life Support	\$150-		
PARKS AND RECREATION FEES			
Recreation/Athletic Programs			
Drop-In program fees			
Resident	\$1.00-\$5.00/per player	<u>\$1.00 (\$0.93 + 0.07 sales tax) - \$5.00 (\$4.67 + 0.33 sales tax) per player</u>	Added sales tax and detailed the breakdown between fee and tax
Non-Resident	30% over resident fee	<u>\$1.30 (\$1.21 + 0.09 sales tax) - \$6.50 (\$6.08 + 0.42 sales tax) per player</u>	Added sales tax and detailed the breakdown between fee and tax
City Tournament Admission	\$1-\$5	<u>\$0.00-\$5.00</u>	Decreased base to allow spectators without a fee
City Organized Special Events/Activities			
Organized Events/Excursions	\$0-\$30	<u>\$0.00-\$50.00</u>	Amending price range to allow additional events / athletic offerings such as a potential triathlon or similar.
Festival - Booth Community Event (planned for 500 – 999 under 1,000 attendees)			Clarification for Festivals with anticipated attendance less than 1,000.
Exclusive Food / <u>Beverage</u> Provider (Food Truck) - at the City's discretion			Adding the word "Beverage" to support potential beer and alcohol sales at events and removing wording requiring set up to be in a food truck in order to allow a booth or similar set up.
Concession/Merchandise Items	\$1.00-\$50.00	<u>\$1.00 (\$0.93 + 0.07 sales tax) - \$50.00 (\$46.73 + 3.27 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Achieve Anything Membership - Resident			

Department	Current	Proposed	Reason/Explanation for Change
Membership card replacement	\$5.00-	<u>\$5.00 (\$4.67 + 0.33 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily use fitness center/open gym (teen center at MFCC) - youth ages 11-17	\$3.00-	<u>\$3.00 (\$2.80 + 0.20 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily use fitness center/open gym - adult ages 18 and older	\$5.00-	<u>\$5.00 (\$4.67 + 0.33 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Monthly - Adult (18 - 54 <u>64</u>)	\$25.00-	<u>\$25.00 (\$23.36 + 1.64 sales tax)</u>	Amending adult age range to align with NPAC and WMS; added sales tax and detailed the breakdown between fee and tax
Monthly - senior 55-64 years old	\$18.00-		
Monthly - senior [65 and older]	\$15.00-	<u>\$15.00 (\$14.02 + 0.98 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Monthly - United States armed forces veteran</u>	\$15-	<u>\$15.00 (\$14.02 + 0.98 sales tax)</u>	New Veteran Offering to align with NPAC offerings; added sales tax and detailed the breakdown between fee and tax
Monthly - family 2 or more	\$40.00-	<u>\$40.00 (\$37.38 + 2.62 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
3 Months - Adult (18 - 54 <u>64</u>)	\$60.00-	<u>\$60.00 (\$56.08 + 3.92 sales tax)</u>	Amending adult age range to align with NPAC and WMS; added sales tax and detailed the breakdown between fee and tax
3 months - senior 55-64 years old	\$43.00-		
3 months - senior [65 and older]	\$36.00-	<u>\$36.00 (\$33.65 + 2.35 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>3 Months - United States armed forces veteran</u>	\$36-	<u>\$36.00 (\$33.65 + 2.35 sales tax)</u>	New Veteran Offering to align with NPAC offerings; added sales tax and detailed the breakdown between fee and tax
3 months - family 2 or more	\$96.00-	<u>\$96.00 (\$89.72 + 6.28 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - youth (ages 11-17)	\$30.00-	<u>\$30.00 (\$28.04 + 1.96 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - DFY (active members)	No charge		
Annual - student (ages 18-25)	\$72.00-	<u>\$72.00 (\$67.29 + 4.71 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - Adult (18 - 54 <u>64</u>)	\$180.00-	<u>\$180.00 (\$168.22 + 11.78 sales tax)</u>	Amending adult age range to align with NPAC and WMS; added sales tax and detailed the breakdown between fee and tax
Annual - city employees	No charge		
Annual - senior 55-64 years old	\$130.00-		
Annual - senior [65 and older]	\$72.00-	<u>\$72.00 (\$67.29 + 4.71 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Annual - United States armed forces veteran</u>	\$72-	<u>\$72.00 (\$67.29 + 4.71 sales tax)</u>	New Veteran Offering to align with NPAC offerings; added sales tax and detailed the breakdown between fee and tax
Annual - family 2 or more	\$288.00-	<u>\$288.00 (\$269.16 + 18.84 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Annual - city employees</u>	<u>No charge</u>		
Achieve Anything Membership - Non-Resident			
Daily use fitness center/open gym (teen center at MFCC) - youth ages 11-17	\$4.00-	<u>\$4.00 (\$3.74 + 0.26 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily use fitness center/open gym - adult ages 18 and older	\$6.50-	<u>\$6.50 (\$6.08 + 0.42 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Monthly - Adult (18 - 54 <u>64</u>)	\$33.00-	<u>\$33.00 (\$30.84 + 2.16 sales tax)</u>	Amending adult age range to align with NPAC and WMS; added sales tax and detailed the breakdown between fee and tax

Department	Current	Proposed	Reason/Explanation for Change
Monthly - senior 55-64 years old	\$23.00-		
Monthly - senior (65 and older)	\$20.00-	<u>\$20.00 (\$18.69 + 1.31 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Monthly - United States armed forces veteran</u>	\$20-	<u>\$20.00 (\$18.69 + 1.31 sales tax)</u>	New Veteran Offering to align with NPAC offerings; added sales tax and detailed the breakdown between fee and tax
Monthly - family 2 or more	\$52.00-	<u>\$52.00 (\$48.60 + 3.40 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
3 Months - Adult (18 - 54 64)	\$78.00-	<u>\$78.00 (\$72.90 + 5.10 sales tax)</u>	Amending adult age range to align with NPAC and WMS; added sales tax and detailed the breakdown between fee and tax
3 months - senior 55-64 years old-	\$56.00-		
3 months - senior (65 and older)	\$47.00-	<u>\$47.00 (\$43.93 + 3.07 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>3 Months - United States armed forces veteran</u>	\$47-	<u>\$47.00 (\$43.93 + 3.07 sales tax)</u>	New Veteran Offering to align with NPAC offerings; added sales tax and detailed the breakdown between fee and tax
3 months - Family 2 or more	\$125.00-	<u>\$125.00 (\$116.82 + 8.18 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - youth (ages 11-17)	\$39.00-	<u>\$39.00 (\$36.45 + 2.55 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - student (ages 18-25)	\$94.00-	<u>\$94.00 (\$87.85 + 6.15 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - Adult (18 - 54 64)	\$234.00-	<u>\$234.00 (\$218.69 + 15.31 sales tax)</u>	Amending adult age range to align with NPAC and WMS; added sales tax and detailed the breakdown between fee and tax
Annual - senior 55-64 years old	\$169.00-		
Annual - senior (65 and older)	\$94.00-	<u>\$94.00 (\$87.85 + 6.15 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Annual - United States armed forces veteran</u>	\$94-	<u>\$94.00 (\$87.85 + 6.15 sales tax)</u>	New Veteran Offering to align with NPAC offerings; added sales tax and detailed the breakdown between fee and tax
Annual - family 2 or more	\$374.00-	<u>\$374.00 (\$349.53 + 24.47 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax

Membership and Programs Refund Policy:

Full or prorated refunds may be approved:

(1) If the City cancels an activity or program is cancelled due to insufficient enrollment, instructor hardship, facility under repair or inclement weather, a full refund will be processed; or due to injury, family hardship, relocation or schedule change which would prohibit participation; or a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or program.

Clarification of process for City cancellation compared to participant cancellation

(2) If a participant requests to cancel a registration for a membership, activity or program due to injury, family hardship, relocation or schedule change which would prohibit participation, or if a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or program, a refund will be processed minus a \$25 cancellation fee. The City Manager has the discretion to approve a waiver of the cancellation fee.

Clarification of process for City cancellation compared to participant cancellation

Warm Mineral Springs Admission:

Resident*

Daily - student (6-17 years of age)	\$11.25-	<u>\$11.25 (\$10.51 + 0.74 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - student (6-17 years of age) - extended evening hours	\$5.00-	<u>\$5.00 (\$4.67 + 0.33 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - adult (18 years of age and older)	\$15.00-	<u>\$15.00 (\$14.02 + 0.98 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - adult (18 years of age and older) - extended evening hours	\$6.00-	<u>\$6.00 (\$5.61 + 0.39 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax

Department	Current	Proposed	Reason/Explanation for Change
10 visit pass - not unique to a single patron; good for 10 visits within one year of purchase; non-refundable; cannot be exchanged; and cannot be reissued if lost/stolen.	\$112.50-	<u>\$112.50 (\$105.14 + 7.36 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
30 day pass - adult (18 years of age and older) good for 30 visits within one year of purchase	\$150.00-	<u>\$150.00 (\$140.19 + 9.81 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - Sarasota County & North Port resident - adult (18 years of age and older)	\$1,125.00-	<u>\$1,125.00 (\$1,051.40 + 73.60 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Non-Resident			
Daily - student (6-17 years of age)	\$15.00-	<u>\$15.00 (\$14.02 + 0.98 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - student (6-17 years of age) - extended evening hours	\$5.00-	<u>\$5.00 (\$4.67 + 0.33 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - adult (18 years of age and older)	\$20.00-	<u>\$20.00 (\$18.69 + 1.31 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - adult (18 years of age and older) - extended evening hours	\$8.00-	<u>\$8.00 (\$7.48 + 0.52 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
10 visit pass - not unique to a single patron; good for 10 visits within one year of purchase; non-refundable; cannot be exchanged; and cannot be reissued if lost/stolen.	\$150.00-	<u>\$150.00 (\$140.19 + 9.81 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
30 day pass - adult (18 years of age and older) good for 30 visits within one year of purchase	\$200.00-	<u>\$200.00 (\$186.92 + 13.08 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - adult (18 years of age and older)	\$2,000.00-	<u>\$2,000.00 (\$1,869.16 + 130.84 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Discounted Admission</u>			
School Scheduled Educational Field Trips (students only and chaperone)	\$5/student	<u>\$5.00 (\$4.67 + 0.33 sales tax) per student and per chaperone (up to 1 chaperone per 4 students)</u>	Commission direction, add a ratio to allow Chaperones - Research suggests 1 chaperones/4 students allowed at School Scheduled Educational Field Trip Rate; added sales tax and breakdown between fee and tax
Warm Mineral Springs Motel discount	\$15-		Removed per City Commission
Charter/Tour Buses (groups of 20 or more)	\$15-	<u>\$15.00 (\$14.02 + 0.98 sales tax) per person</u>	Clarification & added sales tax and breakdown between fee and tax
<u>The City may negotiate additional discounted admission rates via contract with tourism-related entities.</u>			Added per City Commission
Warm Mineral Springs Refund Policy:			
Tickets are not refundable, cannot be exchanged and are not transferable. Same day re-entry shall be permitted. Proof of residency required; no rainchecks allowed.			
<u>If the City closes Warm Mineral Springs due to facility issues, construction, or inclement weather, patrons in the facility at the time of the closure will receive an admission voucher good for one entry to the Springs within 30 days of the closure.</u>			To provide customer service if the facility is closed for non-weather related events.
<u>North Port Aquatic Center Admission Fees:</u>			
<u>Resident*</u>			
Daily - child (2-12)	\$6.00-	<u>\$6.00 (\$5.61 + 0.39 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - adult (13-64)	\$8.00-	<u>\$8.00 (\$7.48 + 0.52 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - senior (65+)	\$6.00-	<u>\$6.00 (\$5.61 + 0.39 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - <u>United States</u> armed forces veteran	\$6.00-	<u>\$6.00 (\$5.61 + 0.39 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - child (2-12)	\$110.00-	<u>\$110.00 (\$102.80 + 7.20 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - adult (13-64)	\$150.00-	<u>\$150.00 (\$140.19 + 9.81 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - senior (65+)	\$110.00-	<u>\$110.00 (\$102.80 + 7.20 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Annual Pass - US Armed Forces Veteran</u>	\$100-	<u>\$110.00 (\$102.80 + 7.20 sales tax)</u>	Correction - Scrivener's Error and added sales tax and breakdown between fee and tax

Department	Current	Proposed	Reason/Explanation for Change
Annual - lap swim only **	\$75.00	<u>\$75.00 (\$70.09 + 4.91 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - family pass ***	\$375.00	<u>\$375.00 (\$350.47 + 24.53 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - family pass additional member	\$20.00	<u>\$20.00 (\$18.69 + 1.31 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Resident Group Rates (all ages)****</u>			Commission direction to add clarification for all ages
15-49 people	\$5.00 per person	<u>\$5.00 (\$4.67 + 0.33 sales tax) per person</u>	Added sales tax and detailed the breakdown between fee and tax
50-75 people	\$4.50 per person	<u>\$4.50 (\$4.21 + 0.29 sales tax) per person</u>	Added sales tax and detailed the breakdown between fee and tax
76 + people	\$4.00 per person	<u>\$4.00 (\$3.74 + 0.26 sales tax) per person</u>	Added sales tax and detailed the breakdown between fee and tax
Non-Resident			
Daily - child (2-12)	\$10.00	<u>\$10.00 (\$9.35 + 0.65 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - adult (13-64)	\$12.00	<u>\$12.00 (\$11.22 + 0.78 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - senior (65+)	\$10.00	<u>\$10.00 (\$9.35 + 0.65 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Daily - <u>United States</u> armed forces veteran	\$10.00	<u>\$10.00 (\$9.35 + 0.65 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - child (2-12)	\$170.00	<u>\$170.00 (\$158.88 + 11.12 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - adult (13-64)	\$215.00	<u>\$215.00 (\$200.93 + 14.07 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - senior (65+)	\$170.00	<u>\$170.00 (\$158.88 + 11.12 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual pass - <u>United States</u> armed forces veteran	\$170.00	<u>\$170.00 (\$158.88 + 11.12 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - lap swim only **	\$100.00	<u>\$100.00 (\$93.46 + 6.54 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - family pass ***	\$540.00	<u>\$540.00 (\$504.67 + 35.33 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
Annual - family pass additional member	\$60.00	<u>\$60.00 (\$56.08 + 3.92 sales tax)</u>	Added sales tax and detailed the breakdown between fee and tax
<u>Non-Resident Group Rates (all ages)****</u>			Commission direction to add clarification for all ages
15-49 people	\$8.00 per person	<u>\$8.00 (\$7.48 + 0.52 sales tax) per person</u>	Added sales tax and detailed the breakdown between fee and tax
50-75 people	\$7.00 per person	<u>\$7.00 (\$6.54 + 0.46 sales tax) per person</u>	Added sales tax and detailed the breakdown between fee and tax
76 + people	\$6.00 per person	<u>\$6.00 (\$5.61 + 0.39 sales tax) per person</u>	Added sales tax and detailed the breakdown between fee and tax
<u>The City may negotiate rates for swim team meets and practices via contract.</u>			Added per City Commission
*Proof of <u>City of North Port</u> residency required for resident rate.			Commission requested clarification to add City of North Port
<u>All fees subject to applicable tax.</u>			
FACILITY RENTAL FEES			
Set Up Charges (Labor Only):			Clarify that the charge is for labor only

Department	Current	Proposed	Reason/Explanation for Change
North Port Aquatic Center Facility Rental Outside of Standard Operating Hours*			added asterisk to clarify that the Achieve Anything discount does not apply
<u>Dive well</u>		<u>\$80.00</u>	Additional rental option to accommodate dive instruction, scuba instruction and other rental needs
North Port Aquatic Center Facility Rental During Standard Operating Hours*			added asterisk to clarify that the Achieve Anything discount does not apply
<u>Dive well</u>		<u>\$35.00</u>	Additional rental option to accommodate dive instruction, scuba instruction and other rental needs
Excluding meetings and North Port Aquatic Center lane rentals, a refundable security deposit of \$100 or 25% of the total rental, whichever is greater, will be required. A refund of the security deposit will be issued after the event if the venue is cleaned without damage, and key returned (if applicable).			Clarification regarding lane rentals
Discounted fees require an annual Achieve Anything Membership which is current on date of the event. Excluding the kitchen and set up charges (labor only), members and non-profit agencies providing proof of 501(c)(3) status are eligible to rent a facility at a 50% discount.			Clarification - the 50% discount is not applicable on the fees listed under the category Set Up Charges (Labor Only)
* North Port Aquatic Center Facility Rental Fees are excluded from the Achieve Anything discount.			added asterisk to separate the Achieve Anything discount for the North Port Aquatic Center
UTILITIES FEES			
Account Fees			
Initiation of service (activation)	\$40.00-	<u>\$45.00</u>	Proposed adjustment due to Utility Rate Analysis
Customer request meter reread fee	\$35.00 if meter accurate within accepted standards	<u>\$40.00 if meter is correct</u>	Proposed adjustment due to Utility Rate Analysis
Premise visit - no water call	\$15.00-	<u>\$30.00</u>	Proposed adjustment due to Utility Rate Analysis
Meter Installation Fees			
¼" Meter installation, no tap	\$270.00-	<u>\$280.00</u>	Proposed adjustment due to Utility Rate Analysis
¾" Meter installation with tap, short	\$740.00-		Proposed adjustment due to Utility Rate Analysis
¾" Meter installation with tap, long	\$1,150.00-		Proposed adjustment due to Utility Rate Analysis
¾" Meter installation with tap		<u>\$945.00</u>	Proposed adjustment due to Utility Rate Analysis
1" Meter installation, no tap	\$320.00-	<u>\$365.00</u>	Proposed adjustment due to Utility Rate Analysis
1" Meter installation with tap, short	\$795.00-		Proposed adjustment due to Utility Rate Analysis
1" Meter installation with tap, long	\$1,205.00-		Proposed adjustment due to Utility Rate Analysis
1" Meter installation with tap		<u>\$1,000.00</u>	Proposed adjustment due to Utility Rate Analysis
1 ½" Meter installation, no tap	\$450.00-	<u>\$520.00</u>	Proposed adjustment due to Utility Rate Analysis
1 ½" Meter installation with tap, short	\$1,200.00-		Proposed adjustment due to Utility Rate Analysis
1 ½" Meter installation with tap, long	\$1,540.00-		Proposed adjustment due to Utility Rate Analysis
1 ½" Meter installation with tap		<u>\$1,370.00</u>	Proposed adjustment due to Utility Rate Analysis
2" Meter installation, no tap	\$535.00-	<u>\$665.00</u>	Proposed adjustment due to Utility Rate Analysis
2" Meter installation with tap, short	\$1,305.00-		Proposed adjustment due to Utility Rate Analysis
2" Meter installation with tap, long	\$1,640.00-		Proposed adjustment due to Utility Rate Analysis
2" Meter installation with tap		<u>\$1,550.00</u>	Proposed adjustment due to Utility Rate Analysis
Test Fees			
Fire flow test, per test	\$120.00-	<u>\$130.00</u>	Proposed adjustment due to Utility Rate Analysis
Force main pressure test fee, per test	\$95.00-	<u>\$115.00</u>	Proposed adjustment due to Utility Rate Analysis
Backflow Fees			
Certification	Actual charges + \$7.00- administrative fee	<u>Actual charges + \$12.00 administrative fee</u>	Proposed adjustment due to Utility Rate Analysis

Department	Current	Proposed	Reason/Explanation for Change
Repairs	Actual charges up to \$150.00 + \$20.00 administrative fee	<u>Actual charges up to \$150.00 + \$25.00 administrative fee</u>	Proposed adjustment due to Utility Rate Analysis
Replacement	Actual charges + \$20.00 administrative fee	<u>Actual charges + \$25.00 administrative fee</u>	Proposed adjustment due to Utility Rate Analysis
Installation for homes based on degree of hazard - one-time payment	Actual charges + \$20.00 administrative fee	<u>Actual charges + \$30.00 administrative fee</u>	Proposed adjustment due to Utility Rate Analysis
Installation for homes based on degree of hazard - installment payment plan	Actual charges + \$20.00 administrative fee + \$50.00 installment payment plan fee	<u>Actual charges + \$30.00 administrative fee + \$50.00 installment payment plan fee</u>	Proposed adjustment due to Utility Rate Analysis
Miscellaneous Fees			
Duplicate bill fee	\$0.50 per duplicate bill	<u>\$3.50 per duplicate bill; no charge for electronic duplicate bill</u>	Proposed adjustment due to Utility Rate Analysis
<u>Duplicate notice fee</u>		<u>\$3.50 per duplicate notice; no charge for electronic duplicate notice</u>	Proposed adjustment due to Utility Rate Analysis