




City of North Port
PARKS & RECREATION DEPARTMENT
(941) 429-PARK (7275)
www.cityofnorthport.com/parksandrecreation

MEMORANDUM

TO: Peter D. Lear, City Manager

FROM: Sandy Pfundheller, Director 

SUBJECT: Parks & Recreation FY2020 Budget

DATE: July 11, 2019

Upon completion of the Commission budget workshops held on June 17, 19, and 20 the following additional information was requested by Commission:

- SLA #20-3801 Outdoor Sports Court Repairs – Phase 1: photos and condition report attached.
- North Port Aquatic Center: provide bi-weekly construction updates; 7-8-19 memo attached.
- CIP Project #P20GAI – Acoustic Improvements at George Mullen Activity & Morgan Family Centers: provide additional details on improvements; 2-25-19 memo attached.
- CIP Project #P19AP4 – Atwater Park Phase IV: provide conceptual site plan; attached.
- CIP Project #P19PAI – Park Amenities: Combine the two project worksheets and update the description to further define the items to be purchased through this project. The revised CIP sheet is part of the budget document for the July workshop.
- CIP Project #P20BPL – Butler Field Lighting: Investigate potential savings if field lighting is installed on both fields at same time. Vendor indicated savings would be approximately \$25,000. The revised CIP sheet reflecting field lighting for both fields in FY20 is part of the budget document for the July workshop

Also included is an analysis of the direct and indirect cost to operate the George Mullen Activity Center and Morgan Family Community Center.

CC Cari Branco, Assistant City Manager
Tricia Wisner, Parks & Recreation Manager
Cheryl Greiner, Business Services Coordinator