

Ordinance 2019-21 Exhibit A

	Appropriated	
	Use	Source
<u>General Fund</u>		
Personnel Costs	\$ 15,950	
Operating Expenditures	\$ 6,160	
Use of Fund Balance		\$ 22,110
<i>Description</i>		
Budget to use funds to hire additional Planner		
<u>Transportation Impact Fees - WVID (153)</u>		
Capital Contributions - River Road	\$2,000,000	
Use of Fund Balance		\$2,000,000
<i>Description</i>		
To budget payment to Sarasota County in accordance to LFA approved by Commission on January 22, 2019 for the widening of River Road		
BUDGET AMENDMENT TOTAL	\$ 2,022,110	\$ 2,022,110