#### Sarasota County's Mobility Plan & Fees



Thomas Polk, Sarasota County Jonathan B. Paul, AICP, NUE Urban Concepts March 8, 2018





#### **Traditional Transportation Concurrency**



# APPROVE DEVELOPMENT



#### **Mobility Fee Technical Report Elements**

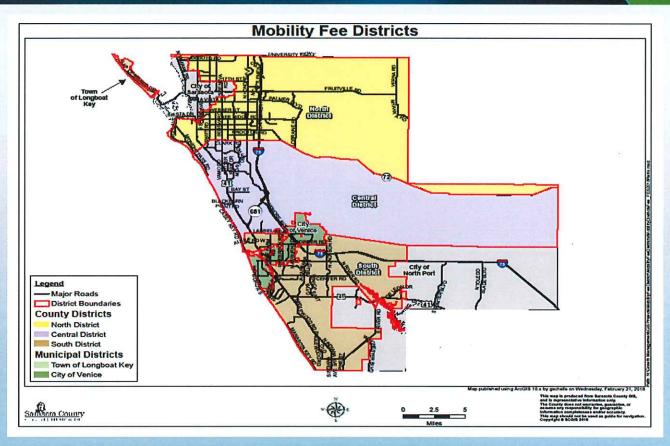


- Comprehensive Plan Recommendations
- Legislative basis for Mobility Fee
- > Mobility Plan
- Growth in travel by 2035
- Methodology for Mobility Fee
- Mobility Fee Schedule
- Mobility Fee Districts



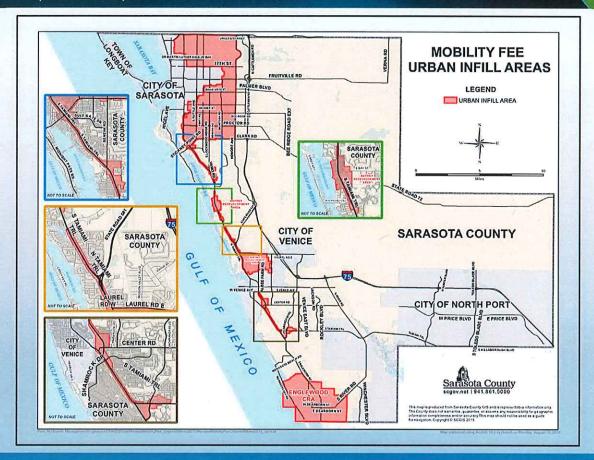
## **Mobility Fee Districts**





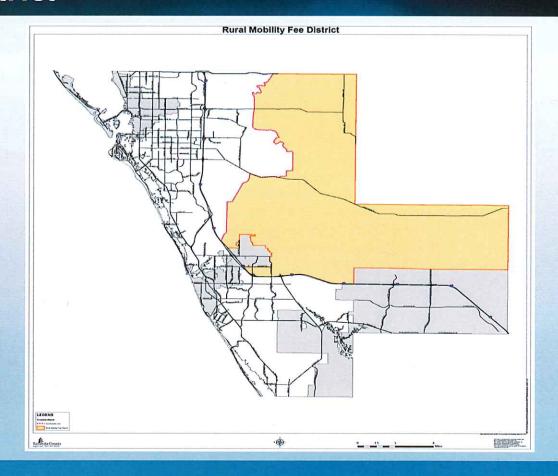
## **Urban Infill (US 41)**





#### **Rural District**





## **Mobility Fee Schedule: Residential**



Table 24. Mobility Fee Schedule Category/Land Use Type	Mobility Fee	Mixed-Use Mobility Fee	Urban Infill Mobility Fee	Road Impact Fee Rate	
Residential Per Dwelling Unit					
Single Family					
Less than 1,500 sq. ft.	\$3,603	\$2,703	\$1,892	\$1,994	
1,500 - 3,500 sq. ft.	\$4,734	\$3,551	\$2,485	\$2,585	
Greater than 3,500 sq. ft.	\$5,389	\$4,042	\$2,829	\$2,887	
Rural Single Family	\$7,184	N/A	N/A	N/A	
Multi-Family	\$3 <b>,11</b> 6	\$2,337	\$1,636	\$2,208	
Townhome / Condo / Urban Flat	\$2,722	\$2,042	\$1,429	\$2,379	
Mobile Home / RV	\$2,338	N/A	N/A	\$1,427	
Adult Congregate Living Facility	\$1,106	\$829	\$581	\$576	

## Mobility Fee Schedule: Non-Residential



Table 24. Mobility Fee Schedule Category/Land Use Type	Mobility Fee	Mixed-Use Mobility Fee	Urban Infill Mobility Fee	Road Impact Fee Rate	
0	Office per 1,000 FT2				
Office / Medical / Dental / Research	\$4,327	\$3,245	\$2,272	\$3,004	
Industri	al Buildings pe	er 1,000 FT2			
Warehousing / Manufacturing / Industrial	\$1,984	\$1,488	\$1,042	\$1,497	
Mini-Warehousing	\$617	\$463	\$324	\$515	
General Con	General Commercial Retail per 1,000 FT2				
Neighborhood Retail (less than 10,000 FT²)	\$3,811	\$2,859	\$2,001	\$5,659	
Community Retail (10,000 FT² to 100,000 FT²)	\$7,162	\$5,372	\$3,760	\$5,659	
Regional Retail (greater than 100,000 FT²)	\$9,365	\$7,024	\$4,917	\$5,659	
Variety / Dollar Store	\$8,260	\$6,195	\$4,336	\$5,659	
Discount Superstore with Grocery	\$12,730	\$9,547	\$ <mark>6,683</mark>	\$5,659	
Wholesale / Discount Club - Membership	\$10,485	\$7,864	\$5,504	\$5,659	
Grocery Store	\$10,379	\$7,784	\$5,449	\$5,659	
Pharmacy with Drive-Thru	\$8,040	\$6,030	\$4,221	\$5,659	
Restaurant with Drive-Thru	\$17,867	\$13,400	\$9,380	\$13,621	
Car Sales	\$5,983	\$4,487	\$3,141	\$2,685	
Auto Parts Store	\$7,986	\$5,990	\$4,193	\$6,612	
Tire & Auto Repair	\$3,295	\$2,471	\$1,730	\$2,685	

#### Mobility Fee Schedule: Non-Residential



Table 24. Mobility Fee Schedule Category/Land Use Type	Mobility Fee	Mixed-Use Mobility Fee	Urban Infill Mobility Fee	Road Impact Fee Rate	
Recreation / Entertainment per specific unit of measure					
Marina per Berth	\$654	\$490	\$343	\$487	
Golf Course per Hole	\$6,354	\$4,766	\$3,336	\$830	
Multipurpose Recreational Facility per Acre	\$7,142	\$5,356	\$3,749	\$3,769	
Movie Theater per Seat	\$356	\$267	\$187	\$5,659	
Racquet/Tennis Club per Court	\$6,199	\$4,650	\$3,255	\$3,769	
Health/Fitness/Athletic Club per 1,000 FT <sup>2</sup>	\$6,750	\$5,062	\$3,544	\$3,769	
Recreational Community Center per 1,000 FT <sup>2</sup>	\$6,015	\$4,511	\$3,158	\$3,769	
Institutional per 1,000 FT2					
Private School (K-12)	\$1,450	\$1,088	\$761	\$2,166	
Place of Assembly	\$1,695	\$1,271	\$890	\$1,877	
Place of Assembly with Private School (K-12)	\$3,349	\$2,511	\$1,758	\$4,043	
Day Care Center	\$4,083	\$3,062	\$2,143	\$3,955	
Hospitals	\$3,644	\$2,733	\$1,913	\$4,815	
Nursing Home	\$1,584	\$1,188	\$831	\$1,670	

#### Mobility Fee Schedule: Non-Residential



Table 24. Mobility Fee Schedule Category/Land Use Type	Mobility Fee	Mixed-Use Mobility Fee	Urban Infill Mobility Fee	Road Impact Fee Rate
Non-Residential per specific unit of measure				
Hotel / Lodging per Room	\$2,267	\$1,700	\$1,190	\$1,026
Bank/Savings with Drive-Thru per Drive-Thru Lane	\$8,598	\$6,448	\$4,514	\$6,091
Convenience Market / Gas Station per Fuel Position	\$21,733	\$16,300	\$11,410	\$10,806
Quick Lube Vehicle Service per Bay	\$2,470	\$1,852	\$1,297	\$2,685
Car Wash per Stall	\$6,668	\$5,001	\$3,501	\$2,685

#### Current Capital Improvement Program (CIP) Process



- Annually, as part of the budgetary process, the County internally develops a Capital Improvement Program (CIP) that sets a priority list of mobility projects and associated means of funding over a five year period.
- Pursuant to the requirements of the respective interlocal agreements, Municipal & County staff members meet each January to coordinate their CIP's for municipal district improvements.
- As a result, the annual budgets for the Municipality and County generally reflect the staff CIP coordination.
- Mobility Impact Fees collected in the municipal district are to be spent within the district.
- > County may spend fees outside the municipal District, but only with City consent.
- County historically defers to City, but has the right to choose priorities.

#### **Additional Information**



For supplementary information:

The 2017 Annual Impact Fee Report (AIFR), the Mobility Plan, Impact Fee Ordinances, Rates Schedule, and Fee Facts Sheets are available at www.scgov.net (keyword 'impact fee') or, email at impactfees@scgov.net, or call the contact center at 941-861-5000.

Additionally, for impact fee calculations within the County, an impact fee calculator can be utilized for fee estimates. The calculator can be found on the following link:

https://intwebs2ext.scgov.net/impactfees/BuildingUse .



Thomas Polk, Impact Fee Administrator



Jonathan B. Paul, AICP Principal

