



Butler Park Pool Workshop with City Commission

Monday - May 22, 2017

Outline

- Project Chronology
- Prior Concepts and Current Costs
- What We Heard (March 2017 Workshop)
- Updated Concept and Costs
- Operational Considerations
- Project Schedule
- Next Steps



Project Chronology

March 2012

- Butler Park 25x25 Pool Design Completed and Permitted

June 2012 - January 2016

- Project on Hold Awaiting Direction and Funding Allocation

March 2017

- Workshop with Commission to Evaluate Improved and Expanded Options and Current Costs

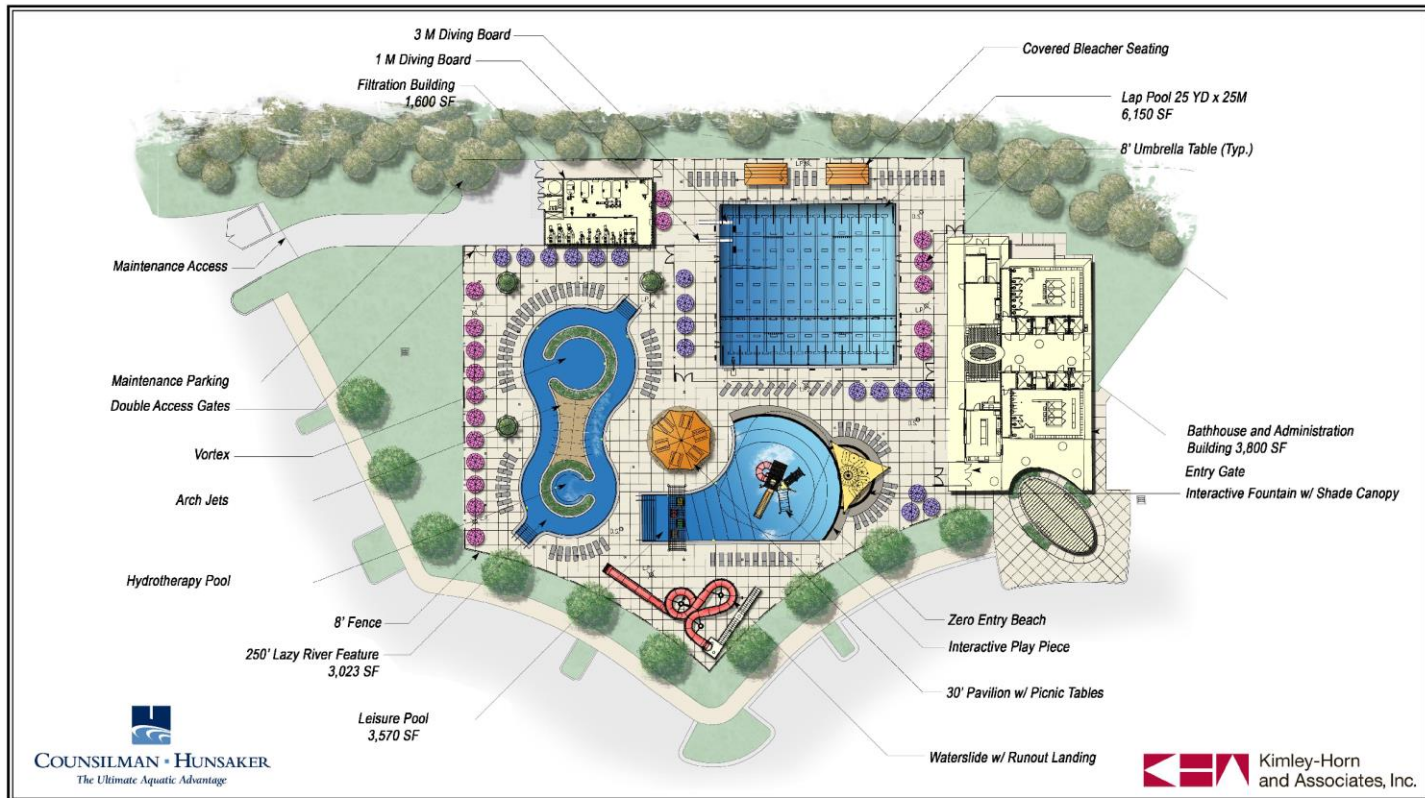


Prior Concepts and Current Costs



Butler Park 25x25 Pool

(Total Approximate Project Cost 2017 \$8M)



Butler Park Pool

25 M x 25 YD Pool w/ Sprayground & Leisure Pool

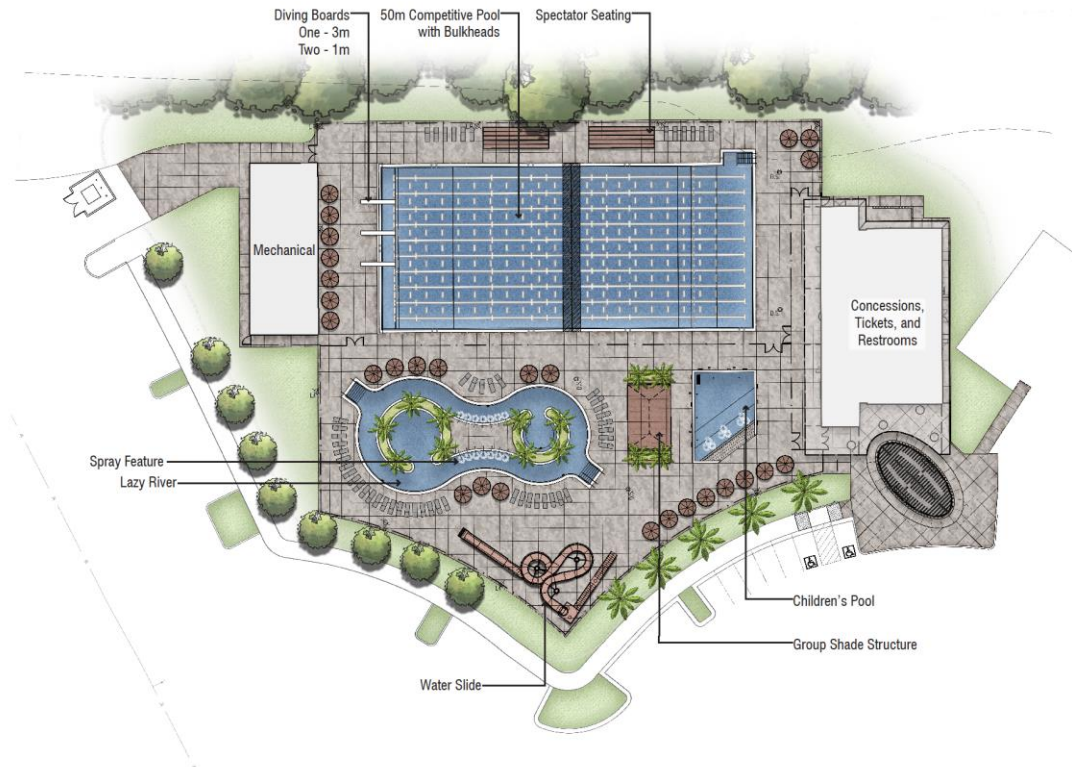
SCALE: IN FEET
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January 2012



Butler Park 50M Pool

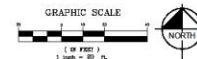
(Total Approximate Project Cost 2017 \$ 9M)



Kimley»Horn

Butler Park 50m Pool Site Plan

Schematic Design Rendering
February 2017



Workshop with City Commission March 29, 2017



What We Heard

- **Something with Regional Appeal Similar to the Rogers Aquatic Center Project**
- **Pool Should be Multi-generational and More Flexible for Programming**
- **Features to Include**
 - **Stretch 25Y Multi-Use Pool (Heated w/ Bulkheads)**
 - **Lazy River with Zero Depth Beach Entry**
 - **Children's Play Pool w/ Water Play Structure**
 - **Water Slides Including Teen Drop or Bowl Slide**
 - **Support Buildings**
 - **Lighting, Fencing, Shade**
 - **Concrete Pool Deck (Staging /Spectator Seating)**
 - **Spray Features**
- **Budget Range Approximately \$10M to \$12M w/ Options**



Rogers Aquatic Center

(Butler Park Pool Should be More Like This Project)



Admission Costs

(Users Willing to Pay More for Fun Features)

| Rogers Resident | Non Resident |
|---------------------------|---------------------------|
| 48" And Above \$12 | 48" And Above \$15 |
| Below 48" = \$8 | Below 48" = \$10 |
| Below 36" - FREE! | |
| Seniors = \$8 | |

| Ten (10) Admission Splash Pass | |
|---------------------------------------|---------------------------|
| Rogers Resident | Non Resident |
| 48" And Above \$85 | 48" And Above \$99 |
| Below 48" = \$65 | Below 48" = \$75 |



Multi-Generational

(Something for All Age and User Groups)

- Seniors and Wellness
- Family Recreation and Learn to Swim
- Swim Teams, Water Polo, and Lap Swimming



Features to Include for Aquatic Users





Wannermacher Jensen
Architects, Inc.



Stretch 25Y vs 50M Pool

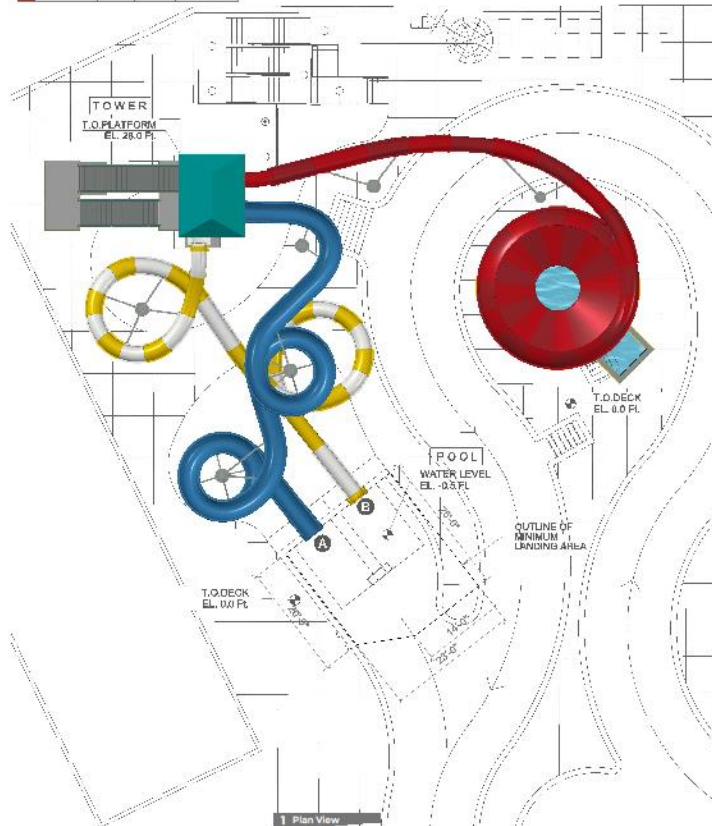


Waterslides for Teens

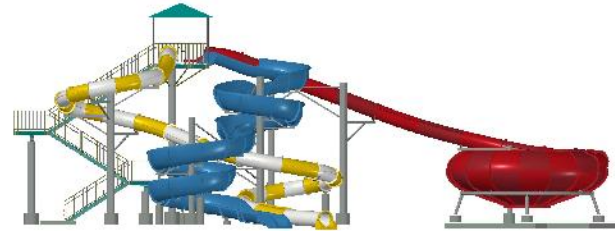


Teen Slides with Bowl Slide

| | LENGTH | HEIGHT | VEHICLE |
|--------------|--------|--------|------------|
| A PoolSlider | 194.9 | 28.5 | Body Slide |
| B AquaTube | 164.1 | 28.5 | Body Slide |
| C SpaceBowl | 74.9 | 28.0 | Body Slide |



1 Plan View



2 Elevation View



3 Isometric View

Scale in Feet
1" = 10'



37372 SK-3

MODEL: 3737285
DATE: Apr 28, 2017
DESIGNER: G.S.
DRAFTER: A.H.
SCALE: 1/16"=1'-0"
PAGE: PAGE 1 OF 1

WHITEWATER
Waterparks

Butler Park Pool - North Port, Florida, United States

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Children's Play and Spray Features



Lazy River and Crossing Activity



Shade Structures



Updated Concept and Current Costs



Butler Park Multi-Generational Pool

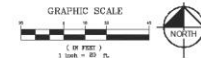
(Total Approximate Costs 2017 \$ 12M)



Kimley»Horn

Butler Park Pool

North Port, FL
May 2017



Counselman Hunsaker

Kimley»Horn

Operations Considerations

- **Recreational Pools**
 - 100 Day (Summer) Operation
 - Not Heated
 - Primary Revenue Generator
- **Competition Pools**
 - 300 Day (Year Round) Operation
 - Heated
 - Requires Higher Subsidized Operations
- **Operations Cost Recovery**
 - Prior Concepts 40% to 60%
 - Current Concept 80% to 90%



Project Schedule

| | |
|---------------|---------------------|
| June 2017 | Start Design Work |
| December 2017 | Plans Complete |
| January 2017 | Permitting Complete |
| February 2018 | Advertise for Bids |
| March 2018 | Contract Award |
| April 2018 | Begin Construction |
| May 2019 | Open to the Public |



Next Steps ?





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