



Butler Park Pool Workshop with City Commission

Monday - May 22, 2017

Outline

- Project Chronology
- Prior Concepts and Current Costs
- What We Heard (March 2017 Workshop)
- Updated Concept and Costs
- Operational Considerations
- Project Schedule
- Next Steps



Project Chronology

March 2012

- Butler Park 25x25 Pool Design Completed and Permitted

June 2012 - January 2016

- Project on Hold Awaiting Direction and Funding Allocation

March 2017

- Workshop with Commission to Evaluate Improved and Expanded Options and Current Costs

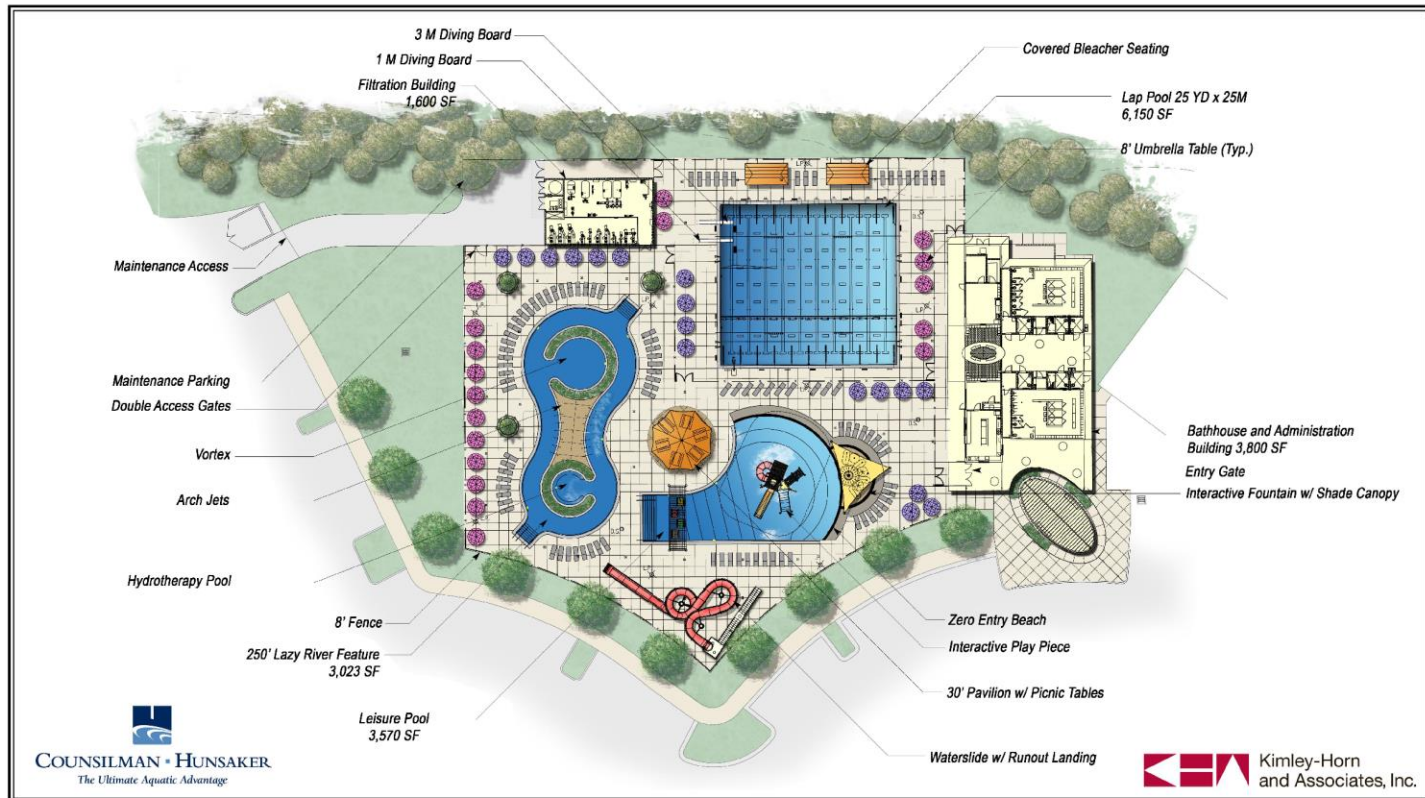


Prior Concepts and Current Costs



Butler Park 25x25 Pool

(Total Approximate Project Cost 2017 \$8M)



Butler Park Pool

25 M x 25 YD Pool w/ Sprayground & Leisure Pool

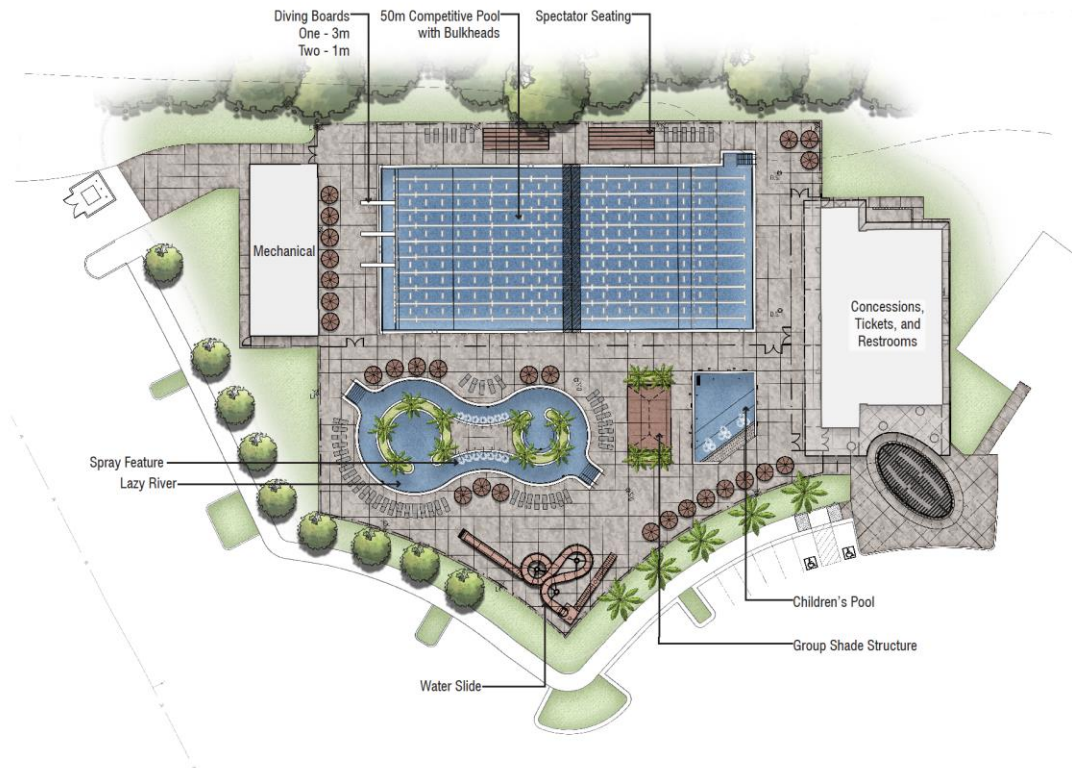
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January 2012



Butler Park 50M Pool

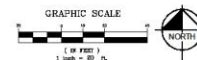
(Total Approximate Project Cost 2017 \$ 9M)



Kimley»Horn

Butler Park 50m Pool Site Plan

Schematic Design Rendering
February 2017



Workshop with City Commission March 29, 2017



What We Heard

- **Something with Regional Appeal Similar to the Rogers Aquatic Center Project**
- **Pool Should be Multi-generational and More Flexible for Programming**
- **Features to Include**
 - **Stretch 25Y Multi-Use Pool (Heated w/ Bulkheads)**
 - **Lazy River with Zero Depth Beach Entry**
 - **Children's Play Pool w/ Water Play Structure**
 - **Water Slides Including Teen Drop or Bowl Slide**
 - **Support Buildings**
 - **Lighting, Fencing, Shade**
 - **Concrete Pool Deck (Staging /Spectator Seating)**
 - **Spray Features**
- **Budget Range Approximately \$10M to \$12M w/ Options**



Rogers Aquatic Center

(Butler Park Pool Should be More Like This Project)



Admission Costs

(Users Willing to Pay More for Fun Features)

Rogers Resident	Non Resident
48" And Above \$12	48" And Above \$15
Below 48" = \$8	Below 48" = \$10
Below 36" - FREE!	
Seniors = \$8	

Ten (10) Admission Splash Pass	
Rogers Resident	Non Resident
48" And Above \$85	48" And Above \$99
Below 48" = \$65	Below 48" = \$75



Multi-Generational

(Something for All Age and User Groups)

- Seniors and Wellness
- Family Recreation and Learn to Swim
- Swim Teams, Water Polo, and Lap Swimming

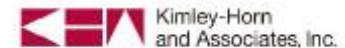


Features to Include for Aquatic Users





9 FLOOR PLAN
EAST-T-F



Stretch 25Y vs 50M Pool



Waterslides for Teens

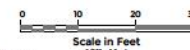
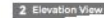


		LENGTH (ft)	HEIGHT (ft)	VEHICLE
A	PoolSlider	194.9	28.5	Body Slide
B	AquaTube	164.1	28.5	Body Slide
C	SpaceBowl	74.9	28.0	Body Slide

		LENGTH (ft)	HEIGHT (ft)	VEHICLE
A	PoolSlider	194.9	28.5	Body Slide
B	AquaTube	164.1	28.5	Body Slide
C	SpaceBowl	74.9	28.0	Body Slide



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MODEL: 3737285
DATE: Apr 28, 2017
DESIGNER: G.S.
DRAFTER: A.H.
SCALE: 1/16"=1'-0"
PAGE: PAGE 1 OF 1

WHITE WATER:
Waterparks

Children's Play and Spray Features



Lazy River and Crossing Activity



Shade Structures



Updated Concept and Current Costs



Butler Park Multi-Generational Pool

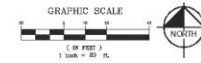
(Total Approximate Costs 2017 \$ 12M)



Kimley»Horn

Butler Park Pool

North Port, FL
May 2017



Counselman Hunsaker

Kimley»Horn

Operations Considerations

- **Recreational Pools**
 - 100 Day (Summer) Operation
 - Not Heated
 - Primary Revenue Generator
- **Competition Pools**
 - 300 Day (Year Round) Operation
 - Heated
 - Requires Higher Subsidized Operations
- **Operations Cost Recovery**
 - Prior Concepts 40% to 60%
 - Current Concept 80% to 90%



Project Schedule

June 2017	Start Design Work
December 2017	Plans Complete
January 2017	Permitting Complete
February 2018	Advertise for Bids
March 2018	Contract Award
April 2018	Begin Construction
May 2019	Open to the Public



Next Steps ?





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