



Butler Park Pool
North Port, Florida

Opinion of Probable Cost - Conceptual Design (Revised)

5/10/2017

BASE BID

Item	Unit	Quantity	Cost	Item Cost
Stretch 25 Lap Pool	SF	9,780	\$250.00	\$2,445,000.00
Activity Lagoon with Lazy River	SF	13,000	\$200.00	\$2,600,000.00
Plunge Pool	SF	375	\$200.00	\$75,000.00
Two Body Flumes	LS	1	\$850,000.00	\$850,000.00
20' Cool Brella Shade Structure	EA	4	\$8,000.00	\$32,000.00
Grading, Site Preparation, Dewatering	LS	1	\$250,000.00	\$250,000.00
Bath House Building (w/ Large Overhangs/Pavilion)	SF	4,910	\$350.00	\$1,718,500.00
Pool Mechanical Building	SF	3,500	\$250.00	\$875,000.00
Onsite Utilities and Drainage Allowance	LS	1	\$250,000.00	\$250,000.00
Site Lighting/Electrical Allowance	LS	1	\$350,000.00	\$350,000.00
5" Concrete Pool Deck/Service Drive	SF	34,680	\$9.00	\$312,120.00
4" Concrete Sidewalk	SF	7,160	\$8.00	\$57,280.00
Perimeter Fencing (96" Tubular Steel)	LF	800	\$90.00	\$72,000.00
Interior Fencing (48" Tubular Steel)	LF	386	\$60.00	\$23,160.00
Bleachers and Shade Canopies	EA	2	\$40,000.00	\$80,000.00
Landscape and Irrigation Allowance	LS	1	\$200,000.00	\$200,000.00
Site Furnishings Allowance	LS	1	\$50,000.00	\$50,000.00
Testing Allowance	LS	1	\$50,000.00	\$50,000.00
Contingency Allowance	LS	1	\$100,000.00	\$100,000.00
Total Base Bid Construction Cost				<u>\$10,390,060.00</u>
Total Base Bid Construction Cost - SAY				<u>\$10,400,000.00</u>

ADD ALTERNATES

AA#1 Stretch 25 Pool Heaters and Geo-Thermal	LS	1	\$300,000.00	\$300,000.00
AA#2 Teen Bowl Slide	LS	1	\$600,000.00	\$600,000.00
AA#3 30' Group Shade Structure	LS	1	\$30,000.00	\$30,000.00
AA#4 Cantilever Shade Structure	LS	1	\$30,000.00	\$30,000.00
Total Base Bid Construction Costs w/ Add Alternates				<u>\$11,360,000.00</u>
Total Base Bid Construction Cost w/ Add Alternates - SAY				<u>\$11,400,000.00</u>
Indirect Costs (Redesign/Permits/Bidding/CA)	LS	1	\$550,000.00	<u>\$550,000.00</u>
Total Project Costs - SAY				<u>\$11,950,000.00</u>