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# City Fees Workshop

## Review of Potential Changes

Fiscal Year 2018  
April 06, 2017



# *Building*

## SECTION – D

### Proposed Transfer of Fees:

- Culvert Permit (line and grade) plus right of way – (\$200)
- Culvert Re-Inspection – (\$75)

Fees to be transferred to the Road and Drainage District due to necessary expertise required

# *Parks & Recreation*

## SECTION – G

### Proposed New Fees:

- Youth Football League Cheer – \$1,760/season (220 hours, Fall Season)
- Specialty Summer Camp - \$70 - \$100/week
- Food Vendor – Community Event (under 500 attendees) - \$25



# *Parks & Recreation*

## SECTION – G - CONTINUED

### Proposed Fee Changes:

- Youth Basketball League - \$2,000/season to \$2,000/season (575 hours annually)

No change in the fee; clarification of the number of hours included in the \$2,000/season rate

# *Parks & Recreation*

## SECTION – G - CONTINUED

### Proposed Fee Description Changes:

- Food Vendor – Community Event (500 – 1,000 attendees)

added 500 - 1,000 attendees for clarification purposes

# ***Solid Waste District Fees***

## **SECTION – I**

### **Proposed New Fees:**

#### **New Commercial Recycling Program:**

- One 32-gal container-commingle, collected 1/wk - \$14.01; \$9.35 each addl
- One 32-gal container-paper & cardboard, collected 1/wk - \$14.01; \$9.35 each addl
- One 32-gal container-commingle, collected every other week - \$7.00; \$4.67 each addl
- One 32-gal container-paper & cardboard, collected every other week - \$7.00; \$4.67 each addl
- One 32-gal container-commingle or paper, collected once per month - \$4.00; \$2.67 each addl
- On call - \$8.06/collection; \$5.37/collection each addl



# *Solid Waste District Fees*

## SECTION – I - CONTINUED

### Proposed Fee Description Changes:

- Recycling: 95-gal container – added verbiage “for commingle” or “for paper and cardboard”

Changes for clarification purposes

# *Utility Fees*

## SECTION – J

### Proposed New Fees:

- Non-Compliance Fee – Residential - \$30
- Non-Compliance Fee – Commercial - \$100

Fees recommended as a deterrent to customers not performing required certification



# *Road & Drainage District Fees*

## SECTION – K

### Proposed Transfer of Fees:

- Culvert Permit (line & grade) plus right-of-way - \$200
- Culvert Re-Inspection - \$75

Culvert fees to be moved from Building to the Road & Drainage District due to necessary expertise requirement

# *Road & Drainage District Fees*

## SECTION – K - CONTINUED

### Proposed New Fee:

- Right-of-Way Use Permit - \$50

Right-of-way use permit needed for utility easements.

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# *Discussion*



# *Fiscal Year 2018*

Staff is looking for direction on which fees to do an in depth review of for FY 2018