

APPENDIX A CITY FEE STRUCTURE

D. <u>BUILDING FEES</u>	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
NEW CONSTRUCTION:				
Residential, Commercial, and Addition: Building Applications				
Non Refundable Plan Review Fee due with Application	\$0.10 per sq. ft. under roof			
Base Permit Fee - Valuation shall be based on the Florida Building Code Chapter 1				
Valuation \$0.00 to \$4,000.00	\$40.00 min on first \$4,000.00			
Valuation \$4,001.00 and above	\$0.005 per dollar over \$4,000.00			
Base Permit Fee may include all typical inspections for a Permit Type.				
Additional Structural Fees				
Additional Structural Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional Electrical Fees				
Additional Electrical Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional Charge per Amp	\$0.40 per amp per permit			
Temporary Power Pole or New Service	\$40.00 each per permit			
Additional Plumbing & Gas Fees				
Additional Plumbing Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional charge per toilet	\$20.00 each per permit			
Water Service Inspection (well or central)	\$40.00 each per permit			
Sewer Service Inspection (septic or central)	\$40.00 each per permit			
Additional Gas Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional Mechanical Fees				
Additional Mechanical Inspections as determined by the Plan Examiner	\$40.00 each per permit			
Additional Charge per square foot of conditioned space	\$0.04 per sq.ft. per permit			
ALL OTHER APPLICATION TYPES:				
Miscellaneous, Alteration, Repair, and Over the Counter / Fax Building Applications				
Administrative / Plan Review Fee due at Issuance of Permit	\$40.00 per Application			
Base Permit Fee - Valuation shall be based on the Florida Building Code Chapter 1				
Valuation \$0.00 to \$4,000.00	\$40.00 min on first \$4,000			
Valuation \$4,001.00 and above	\$0.005 per dollar over \$4,000			
Required Inspections for Permit Type may be added to Base Permit Fee based on Application Type				

D. <u>BUILDING FEES</u>	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Additional Structural Fees				
Additional Structural Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional Electrical Fees				
Additional Electrical Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional Charge per Amp	\$0.40 per amp per permit			
Temporary Power Pole or New Service	\$40.00 each per permit			
Additional Plumbing & Gas Fees				
Additional Plumbing Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional charge per toilet	\$20.00 each per permit			
Water Service Inspection (well or central)	\$40.00 each per permit			
Sewer Service Inspection (septic or central)	\$40.00 each per permit			
Additional Gas Inspections as determined by the Plan Examiner	\$40.00 each based on review			
Additional Mechanical Fees				
Additional Mechanical Inspections as determined by the Plan Examiner	\$40.00 each per permit			
Additional Charge per square foot of conditioned space	\$0.04 per sf per permit			
Miscellaneous Fees				
Plan Revision	\$50.00 each			
Replacement of Building Permit Documents	\$25.00 base fee + copy fees			
Building Permit Records Search	\$25.00 base fee + copy fees			
Stop Work Order (release to continue construction)	\$100.00 each			
Letter of Determination from Building Official	\$100.00 each			
Unsafe Building Administrative Fee	\$250.00 each			
Construction without a Permit	2X Total Permit Fee			
Standard Inspection (Struc, Elec, Plbg, Gas, or Mech)	\$40.00 each			
1st Re-Inspection (Struc, Elec, Plbg, Gas, or Mech)	\$75.00			
2nd Re-Inspection (Struc, Elec, Plbg, Gas, or Mech)	\$75.00			
3rd Re-Inspection (Struc, Elec, Plbg, Gas, or Mech)	\$150.00			
4th Re-Inspection (Struc, Elec, Plbg, Gas, or Mech)	\$300.00			
5th Re-Inspection (Struc, Elec, Plbg, Gas, or Mech)	\$600.00			
Reactivation of a Permit (1st)	\$75.00			
Reactivation of a Permit (2nd and 3rd reactivation)	\$125.00			
Application or Permit Transfer	\$100.00 each			
New Residential Certificate of Occupancy	\$100.00 each living unit			
New Commercial Certificate of Occupancy	\$100.00 each			
Certificate of Completion	\$100.00 each			
Change of Occupancy or Reissued Change of Occupancy (plan review)	\$40.00 each			

D. BUILDING FEES	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Change of Occupancy or Reissued Change of Occupancy (per inspection)	\$40.00 each			
Temporary Certificate of Occupancy will be issued by the Building Official in 30 Day Increments				
1st 30 days - Temporary Certificate of Occupancy	\$200			
2nd 30 days - Temporary Certificate of Occupancy	\$400			
3rd 30 days - Temporary Certificate of Occupancy	\$600			
Each additional 30 days - Temporary Certificate of Occupancy	\$900			
Affidavit of Completion	\$40.00 each			
Education Surcharge	2% of permit & review			
Convenience Fee	\$5.00 per permit			
Building Code Administrators and Inspectors (BCAIB) Fee	1.5% of permit fee or \$2.00, whichever is greater			
Department of Business and Professional Regulation (DBPR) Fee	1.5% of permit fee or \$2.00, whichever is greater			
Refunds				
No refund on any fee =< \$100.00.				
All Refunds will be @ 50% or less of the amount greater than \$100.00 or as determined by the Building Official or his designee.				
No refund will be paid on any Department of Business and Professional Regulation (DPBR) Surcharge.				
No refund will be paid on any Building Code Administrators and Inspectors (BCAIB) Surcharge.				

D. <u>BUILDING FEES</u>	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
BUILDING GENERAL FUND				
NEW CONSTRUCTION:				
Residential, Commercial, and Addition: Building Applications				
Non Refundable Plan Review Fee due at issuance of Permit - Valuation shall be based on the Florida Code Chapter 1				
Valuation \$0.00 to \$2,000.00	\$20.00 min on first \$2,000			
Valuation \$2,001.00 and above	\$0.0005 per dollar over \$2,000			
ALL OTHER APPLICATION TYPES REVIEWED BY ZONING				
Miscellaneous, Alteration, Repair, and Over the Counter / Fax Building Applications				
Non Refundable Plan Review Fee due at Issuance of Permit - Valuation shall be based on the Florida Building Code Chapter 1				
Valuation \$0.00 to \$2,000.00	\$20.00 min on first \$2,000			
Valuation \$2,001.00 and above	\$0.0005 per dollar over \$2,000			
Miscellaneous Fees				
New Assigned Address	\$10.00 each			
Replacement of Zoning Permit Documents	\$25.00 base fee + copy fees			
Zoning Permit Records Search	\$25.00 base fee + copy fees			
Land Clearing before house application (includes Arborist Inspection)	\$160.00 each			
Fictitious Address Administration Fee	\$10.00 each			
As-Built Survey Administration Fee	\$20.00 each			
Elevation Certificate Administration Fee	\$20.00 each			
Occupation of Easement Administration Fee	\$40.00 each			
Plan Revision	\$50.00 each			
Standard Inspection (Zoning/Arborist)	\$40.00 each			
1 st Re-Inspection (Zoning/Arborist)	\$75.00			
2 nd Re-Inspection (Zoning/Arborist)	\$75.00			
3 rd Re-Inspection (Zoning/Arborist)	\$150.00			
4 th Re-Inspection (Zoning/Arborist)	\$300.00			
5 th Re-Inspection (Zoning/Arborist)	\$600.00			
Permit				
Culvert Permit (Line and Grade) + right-of-way	\$200.00		(200.00)	This service will be transferred back to the Road and Drainage District due to the expertise needed
Land Clearing	\$50.00			
Right-of-Way Use Permit	\$50.00			
Culvert Re-inspection	\$75.00		(75.00)	This service will be transferred back to the Road and Drainage District due to the expertise needed

D. BUILDING FEES	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Site Plan Revision	\$25.00			
Occupation of Easement Application	\$25.00			
Refunds				
No refund on any fee =< \$100.00.				
All Refunds will be @ 50% or less of the amount greater than \$100.00 or as determined by the Building Official or his designee.				
No refund will be paid on any Department of Business and Professional Regulation (DPBR) Surcharge.				
No refund will be paid on any Building Code Administrators and Inspectors (BCAIB) Surcharge.				
PROPERTY STANDARDS:				
Lien Reduction/Relief Program Application	\$150.00			
Mowing	Current vendor rate			
Administrative Fee	\$100.00			
Trees				
Contractor Fee	Varies			
Administrative Fee	\$100.00			
Debris				
Solid Waste or Road and Drainage Special pick-up	Actual cost of abatement or \$100, whichever is greater			
Irrigation				
1 st Offense	Warning			
2 nd Offense	\$100.00			
3 rd Offense	\$200.00			
4 th Offense	\$300.00			
5 th Offense	\$400.00			
6 th Offense	\$500.00			
Each occurrence thereafter ...	\$500.00			
Lien Research	\$25.00			

D. <u>BUILDING FEES</u>	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
BUSINESS TAX (formerly occupational license tax):				
Amusements				
Amusement parks	\$100.00			
Amusement parlors	\$100.00			
Bathing, swimming pools (when admission charges are made)	\$30.00			
Billiard, pool, bowling, ten-pin alley, machines, etc. (when not in billiard or pool halls or parlors) each	\$30.00			
Billiards or pool halls or parlors, including coin-operated tables	\$100.00			
Bowling alleys	\$100.00			
Carnivals	\$100.00			
Circuses	\$100.00			
Courts for handball, racquetball, tennis, shuffleboard, etc.	\$100.00			
Distributor, owner and/or leaser of amusement devices and/or machines engaged in the business of placing amusement devices, music machines, etc. for a consideration and/or a share of the money collected by a coin-operated machine or otherwise in the place of business, other than the owner or operator of such machine	\$100.00			
Golf course (18 holes or more)	\$100.00			
Golf course, miniature	\$100.00			
Golf course (9 holes)	\$100.00			
Golf, tennis, racquetball instruction pro	\$50.00			
Golf, tennis, racquetball pro shop	\$50.00			
Motion-picture theater	\$100.00			
Pyrotechnics (display of fire works); must have Fire Dept. approval	\$100.00			
Ranges for skeet, pistol, golf, target, archery, driving, etc.	\$100.00			
Rinks, indoor or outdoor, for skating, bicycles, motorbikes, etc.	\$100.00			
Show band, entertainment, etc.	\$100.00			
Traveling shows, with or without ferris wheels or merry-go-rounds, using any device or machine for amusement or for seeing an exhibition of animals, human beings, reptiles, etc.	\$100.00			
Every amusement business or occupation not otherwise specifically designated	\$100.00			
Contractors				
Contractors maintaining a permanent business location or branch office within the City will be charged a Business Tax.	\$50			
Living Accommodations				
1 to 10 rooms	\$30.00			
Each additional room	\$1.00			

D. BUILDING FEES	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Manufacturing				
1 to 5 employees	\$30.00			
6 to 15 employees	\$50.00			
Over 15 employees	\$100.00			
Merchants and Dealers				
Arms (must have Police Department approval)	\$50.00			
Bottled gas dealer	\$50.00			
Explosives (must have Fire Department approval)	\$50.00			
Filling station	\$50.00			
Fireworks (must have Fire Department approval)	\$200.00			
Garage	\$50.00			
Ice or bottled water distributors	\$50.00			
Merchant				
<p>1. Any person who sells, leases, distributes and/or services, for a consideration, goods or merchandise or the finished products or ingredients thereof to another for resale or for consumption or use shall, for the purpose of this chapter, be classified as a "merchant".</p>				
<p>2. Merchant with fixed place of business within the city:</p>				
<p>A. For any person occupying up to 1,000 square feet - \$50</p>				
<p>B. Additional space over 1,000 square feet - \$0.04 per square foot</p>				
<p>C. Any person conducting such business by use or from a vehicle - \$50</p>				
<p>3. If a portion of said business is conducted in an enclosure, for example, a garden center, automobile sales, drive-in food stand restaurant, etc., the space outside the enclosure will be computed at the rate of 4 square feet and will equal 1 square foot of space within the enclosure for the purpose of computing the total square footage of space occupied or used.</p>				
<p>4. For the purpose of computing the square footage in the enclosed portion of a business classified as "merchant" the entire space used for the display of goods and merchandise, office storage, sales and/or checkout, preparation, receipt or dispatch of goods, assembly, growing and/or otherwise handling the goods and merchandise, collection of price thereof, washrooms, dressing rooms and/or any and all other space within the enclosure used in the operation of the business shall be included.</p>				
Milk distributors	\$50.00			
Peddler of fruits, vegetables and farm produce, by the growers thereof only	no fee			
Petroleum products dealers	\$50.00			
Printing and publishing establishment	\$50.00			
Restaurant	\$50.00			
Secondhand dealer	\$50.00			
Solicitor	\$50.00			
Vehicle dealer	\$50.00			

D. <u>BUILDING FEES</u>	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Professional				
Accountant or auditor	\$50.00			
Architect	\$50.00			
Attorney	\$50.00			
Chiropracist	\$50.00			
Chiropractor	\$50.00			
Dental hygienist	\$50.00			
Dentist	\$50.00			
Engineer	\$50.00			
Masseur	\$50.00			
Naturopath	\$50.00			
Optometrist	\$50.00			
Osteopath	\$50.00			
Physician or surgeon	\$50.00			
Podiatrist	\$50.00			
Surveyor	\$50.00			
Veterinarian	\$50.00			
Any person licensed by the state under Florida Basic Science Law for practice of the healing arts	\$50.00			
Every profession not specifically designated	\$50.00			
Service Establishments				
Abstract and title company	\$100.00			
Addressing, mailing or duplicating company	\$50.00			
Administrative office	\$50.00			
Advertising trade inducement company	\$100.00			
Ambulance service	\$25.00			
Armored car service	\$50.00			
Artist, commercial	\$50.00			
Auctioneer	\$50.00			
Auto painting	\$50.00			
Barbershop	\$50.00			
Baths, Turkish or mineral	\$50.00			
Bookkeeping service	\$50.00			
Broker or agent, mercantile	\$50.00			
Broker or agent, mortgages and loans	\$50.00			
Check-cashing service or agency	\$50.00			
Cleaner and dryer	\$50.00			
Cold storage	\$50.00			

D. <u>BUILDING FEES</u>	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Collection agency – credit bureaus	\$50.00			
Dance hall or ballroom	\$50.00			
Delivery or messenger service	\$50.00			
Detective agency	\$100.00			
Dressmaking	\$10.00			
Employment agency or agent	\$50.00			
Express company	\$100.00			
Exterminator	\$50.00			
Fender and body shop	\$50.00			
Financial institutions	\$175.00			
For-hire cars (see “taxi”)				
Funeral home (not permitting embalming)	\$100.00			
Funeral home (permitting embalming)	\$150.00			
Garbage and trash collections	\$50.00			
Hauling (see “transfer company”)				
Hospital-sanitarium	\$100.00			
Insurance agency	\$100.00			
Insurance adjuster	\$50.00			
Insurance company	\$100.00			
Investment counselor	\$50.00			
Investment and securities dealer	\$150.00			
Laboratory	\$50.00			
Laundry	\$50.00			
Linen supply service	\$50.00			
Loan agency	\$100.00			
Patrol agency	\$100.00			
Pawnbroker	\$100.00			
Photographer or photo finisher	\$50.00			
Private school	\$50.00			
Public stenographer, court reporter	\$30.00			
Radio broadcasting station	\$100.00			
Real estate broker	\$50.00			
Rental agency	\$50.00			
Rental cars	\$100.00			
Repair shop, machine shop	\$50.00			
Riding academy	\$50.00			
Shoe repair	\$50.00			
Sign writer	\$50.00			

D. BUILDING FEES	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Small loan company	\$100.00			
Storage warehouse				
Not exceeding 5,000 sq ft.	\$50.00			
Over 5,000 sq ft.	\$100.00			
Tailor	\$30.00			
Taxidermist	\$30.00			
Taxi (each vehicle)	\$30.00			
Telegraph company	\$100.00			
Telephone company (non-franchised)	\$200.00			
Ticket office (selling tickets for transportation of persons or freight)	\$20.00			
Transfer company, general hauling	\$50.00			
Travel bureau	\$50.00			
Tree surgeon	\$50.00			
Valet shop	\$50.00			
Water company	\$150.00			
Water house or commercial cleaning service	\$50.00			
Financial institutions	\$175.00			
General service establishments, each person engaged in any other business not specifically listed herein as owner, agent or otherwise, whereby services are performed for the public in return for a consideration and where not part of such business consists of sale of merchandise or other tangible property	\$50.00			

APPENDIX A CITY FEE STRUCTURE

G. PARKS AND RECREATION FEES

	Current Fees (16-24)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Recreation/Athletic Programs</u>				
Drop-In Program Fees				
Resident	\$1-\$5/per player			
Non-Resident	30% over resident fee			
Youth Basketball League	\$2,000/season	<u>\$2,000/season (575 hours annually)</u>	\$0	No change in the fee / clarification of the number of hours included in the \$2,000 per season rate
<u>Youth Football League Cheer</u>		<u>\$1,760/season (220 hours Fall Season)</u>	\$1,760	New rental based upon League request, clarified the number of hours included in the \$1,760 per season rate
City Adult & High School Leagues	\$250 -\$400/team			
City Tournaments/Competitions	\$5 - \$25/player			
League Forfeit Fee	\$20			
City Tournament Admission	\$1 - \$5			
Recreation Classes/Instruction	\$4 - \$85			
Summer Camp (includes field trips)	\$70/week			
<u>Specialty Summer Camp</u>		<u>\$70 - \$100/week</u>	\$70 - \$100/week	Adding a new summer specialty camp option, giving us flexibility to add summer camps above the traditional summer camp program. For example, we may offer a CSI camp for teens
Summer Camp Early Care	\$10/week			
Summer Camp After Care	\$10/week			
Summer Camp Late Pick up	\$10 per 15 minutes (flat rate)			
A discount of up to 10% will be granted when:				
a) 10 weeks of Summer Camp are paid in full prior to June 1; or				
b) a multi-session class of one month is paid in full in advance of the start of the class.				
<u>Special Events/Activities</u>				
Organized Events/Excursions	\$0-\$30			
Parade Entry (excluding Local Government & Active Military)	\$30			
Festival - Government & Non-Profit Table (No sales/food)	No charge			
Festival - Booth Signature Event (planned for over 1,000 attendees)	\$50			
Festival - Booth Community Event	\$25			
Food Vendor - Signature Event (planned for over 1,000 attendees)	\$100			
Food Vendor - Community Event (<u>500 - 1,000 attendees</u>)	\$50			Add clarification of 500 - 1,000 attendees
<u>Food Vendor - Community Event (under 500 attendees)</u>		<u>\$25</u>	\$25	Adding a fee to add food vendors to participate in small, under 500 attendee events.
Exclusive Food Provider (Food Truck)	10% of gross sales			
Festival - Event/Activity	\$0-\$10			
<u>Tribute Program</u>				
Tribute Program - Paver purchase	\$50			
Tribute Program - Tree purchase	\$300			
Tribute Program - Bench purchase	\$800			
<u>Concession/Merchandise Items</u>	\$1-\$50			
<u>Achieve Anything Membership</u>				
Membership card replacement	\$5			
<i>*Proof of residency required for resident rate.</i>				
<i>Two membership drive promotions may be scheduled annually.</i>				

G. PARKS AND RECREATION FEES

	Current Fees (16-24)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Resident*</u>				
Daily Use Fitness Center/Open Gym - Youth Ages 11-17	\$3			
Daily Use Fitness Center/Open Gym - Adult Ages 18 and older	\$5			
Monthly - Adult	\$25			
Monthly - Senior 55-64 years old	\$18			
Monthly - Senior 65 and older	\$15			
Monthly - Family 2 or more	\$40			
3 Months - Adult	\$60			
3 Months - Senior 55-64 years old	\$43			
3 Months - Senior 65 and older	\$36			
3 Months - Family 2 or more	\$96			
Annual - Youth (Ages 11-17)	\$30			
Annual - DFY (active members)	No Charge			
Annual - Student (Ages 18-25)	\$72			
Annual - Adult	\$180			
Annual - City Employees	No Charge			
Annual - Senior 55-64 years old	\$130			
Annual - Senior 65 and older	\$72			
Annual - Family 2 or more	\$288			
<u>Non-Resident</u>				
Daily Use Fitness Center/Open Gym - Youth Ages 11-17	\$4			
Daily Use Fitness Center/Open Gym - Adult Ages 18 and older	\$6.50			
Monthly - Adult	\$33			
Monthly - Senior 55-64 years old	\$23			
Monthly - Senior 65 and older	\$20			
Monthly - Family 2 or more	\$52			
3 Months - Adult	\$78			
3 Months - Senior 55-64 years old	\$56			
3 Months - Senior 65 and older	\$47			
3 Months - Family 2 or more	\$125			
Annual - Youth (Ages 11-17)	\$39			
Annual - Student (Ages 18-25)	\$94			
Annual - Adult	\$234			
Annual - Senior 55-64 years old	\$169			
Annual - Senior 65 and older	\$94			
Annual - Family 2 or more	\$374			

Membership and Programs Refund Policy:**Full or prorated refunds may be approved:**

If an activity or program is cancelled due to insufficient enrollment, instructor hardship, facility under repair or inclement weather; or due to injury, family hardship, relocation or schedule change which would prohibit participation; or a participant presents a written recommendation from a doctor indicating that the individual should withdraw from an activity or program.

Summer Camp Refund Policy:

Refunds for Summer Camp will be considered provided the request is received prior to June 1, minus a \$25 cancellation fee. Pro-rated refunds for medical reasons will be considered based on the date the request is received if accompanied by written documentation from a doctor indicating that the individual should withdraw from the program.

Installment Billing Termination:

Termination of a recurring payment authorization for an Achieve Anything Membership requires notification 15 days prior to the next billing date.

G. PARKS AND RECREATION FEES

	<u>Current Fees (16-24)</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
<u>Warm Mineral Springs Admission:</u>				
<u>Resident*</u>				
Daily - Child (5 years of age and under)	Free			
Daily - Child (5 years of age and under) - Extended Evening Hours	Free			
Daily - Student (6-17 years of age)	\$11.25			
Daily - Student (6-17 years of age) - Extended Evening Hours	\$5			
Daily - Adult (18 years of age and older)	\$15			
Daily - Adult (18 years of age and older) - Extended Evening Hours	\$6			
30 Day Pass - Adult (18 years of age and older) Good for 30 visits within one year of purchase	\$150			
Annual - Sarasota County & North Port Resident - Adult (18 years of age and older)	\$1,125			
<i>*Sarasota County Residents qualify for the resident rate.</i>				
<u>Non-Resident</u>				
Daily - Child (5 years of age and under)	Free			
Daily - Child (5 years of age and under) - Extended Evening Hours	Free			
Daily - Student (6-17 years of age)	\$15			
Daily - Student (6-17 years of age) - Extended Evening Hours	\$5			
Daily - Adult (18 years of age and older)	\$20			
Daily - Adult (18 years of age and older) - Extended Evening Hours	\$8			
30 Day Pass - Adult (18 years of age and older) Good for 30 visits within one year of purchase	\$200			
Annual - Adult (18 years of age and older)	\$2,000			
<u>Discounted Admission</u>				
School Scheduled Educational Field Trips (students only)	\$5/student			
Warm Mineral Springs Motel discount	\$15			
Charter/Tour Buses (groups of 20 or more)	\$15			
<u>Warm Mineral Springs Refund Policy:</u>				
Tickets are not refundable, cannot be exchanged and are not transferable. Same day re-entry shall be permitted.				

APPENDIX A CITY FEE STRUCTURE

I. SOLID WASTE DISTRICT FEES

	Current Fees (15-31)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Special Waste Fees</u>				
Bulk Collection	\$15.00/cu. yd.			
Administrative fee for abatement billing	\$15.00			
Additional Automated Garbage Container (AGC)	\$100.00 ea.			
Additional Automated Garbage Container (AGC) annual collection	\$60.00			
<u>Commercial Rates</u>				
Recycling:				
Two 14-gal containers:				
Collected once per week:	\$7.28/mo.			
Collected every other week:	\$3.64/mo.			
Collected once per month:	\$1.82/mo.			
On-call	\$2.25/coll.			
95-gal container:	First container-	Additional- containers (each)		
Collected once per week:	\$28.02/wk	\$18.69/wk		
Collected every other week:	\$14.01/mo	\$9.35/mo		
Collected once per month:	\$7.00/mo	\$4.67/mo		
On-call - per collection (coll):	\$8.06/coll	\$5.37/coll		
32-gal container:		<u>First container</u>	<u>Additional containers (each)</u>	
<u>One 32-gallon container for commingle, collected once per week</u>		<u>\$14.01</u>	<u>\$9.35</u>	New Recycling Program
<u>One 32-gallon container for paper and cardboard, collected once per week</u>		<u>\$14.01</u>	<u>\$9.35</u>	New Recycling Program
<u>One 32-gallon container for commingle, collected every other week</u>		<u>\$7.00</u>	<u>\$4.67</u>	New Recycling Program
<u>One 32-gallon container for paper and cardboard, collected every other week</u>		<u>\$7.00</u>	<u>\$4.67</u>	New Recycling Program
<u>One 32-gallon container, one for commingle or one for paper collected once per month</u>		<u>\$4.00</u>	<u>\$2.67</u>	New Recycling Program
<u>On Call:</u>		<u>\$8.06/collection</u>	<u>\$5.37/collection</u>	New Recycling Program
	<u>First container</u>	<u>Additional containers (each)</u>		
95-gal container :				
<u>One 95-gallon container for commingle, collected once per week</u>	<u>\$28.02</u>	<u>\$18.69</u>		Changes for clarification purposes
<u>One 95-gallon container for paper and cardboard, collected once per week</u>	<u>\$28.02</u>	<u>\$18.69</u>		Changes for clarification purposes
<u>One 95-gallon container for commingle, collected every other week</u>	<u>\$14.01</u>	<u>\$9.35</u>		Changes for clarification purposes
<u>One 95-gallon container for paper and cardboard, collected every other week</u>	<u>\$14.01</u>	<u>\$9.35</u>		Changes for clarification purposes
<u>One 95-gallon container, one for commingle or one for paper collected once per month</u>	<u>\$7.00</u>	<u>\$4.67</u>		Changes for clarification purposes
<u>On call:</u>	<u>\$8.06/collection</u>	<u>\$5.37/collection</u>		Changes for clarification purposes
Yard Waste:				
95-gal container:	First container	Additional containers (ea)		
Collected once per week:	\$28.02/wk.	\$18.69/wk.		
Collected every other week:	\$14.01/mo.	\$9.35/mo.		
Collected once per month:	\$7.00/mo.	\$4.67/mo.		
On-call - per collection (coll):	\$8.06/coll.	\$5.37/coll.		
Bulk	\$25.00/cu. yd.			
<u>Cardboard Dumpsters</u>				
	Dumpster Size (cubic yards)			
Frequency	2 yard	4 yard	6 yard	8 yard
One collection per week	\$55.00	\$78.38	\$100.37	\$122.38
Two collections per week	\$106.57	\$150.56	\$193.19	\$244.75
Three collections per week	\$157.44	\$222.75	\$286.69	\$367.13
Four collections per week	\$209.00	\$294.94	\$379.50	\$489.50
Five collections per week	\$259.88	\$367.13	\$473.00	\$611.88
On-call/extra pickup	\$15.81	\$22.53	\$28.86	\$35.18
Collected every other week	\$27.50	\$39.19	\$50.19	\$61.19
Collected once per month	\$13.75	\$19.60	\$25.10	\$30.60

I. SOLID WASTE DISTRICT FEES
Current Fees (15-31)
Proposed Fees
**Increase/
(Decrease)**
**Reason/Explanation for
Change**
Garbage Monthly Fee

32-gallon container collected once per week	\$24.00		
68-gallon container collected once per week	\$36.00		
95-gal container collected once per week			
First container:	\$48.00		
Additional containers (each):	\$24.00		
2 yard dumpster collected once per week:	\$110.00		
2 yard dumpster collected twice per week:	\$213.10		
2 yard dumpster collected 3x per week:	\$314.90		
2 yard dumpster collected 4x per week:	\$418.00		
2 yard dumpster collected 5x per week:	\$519.80		
2 yard dumpster collected 6x per week:	\$629.80		
2 yard dumpster extra pick up	\$27.50		
4 yard dumpster collected once per week:	\$156.80		
4 yard dumpster collected twice per week:	\$301.10		
4 yard dumpster collected 3x per week:	\$445.50		
4 yard dumpster collected 4x per week:	\$589.90		
4 yard dumpster collected 5x per week:	\$734.30		
4 yard dumpster collected 6x per week:	\$890.10		
4 yard dumpster extra pick up:	\$39.20		
6 yard dumpster collected once per week:	\$200.80		
6 yard dumpster collected twice per week:	\$386.40		
6 yard dumpster collected 3x per week:	\$573.40		
6 yard dumpster collected 4x per week:	\$759.00		
6 yard dumpster collected 5x per week:	\$946.00		
6 yard dumpster collected 6x per week:	\$1,146.80		
6 yard dumpster extra pick up	\$50.20		
8 yard dumpster collected once per week:	\$244.80		
8 yard dumpster collected twice per week:	\$489.50		
8 yard dumpster collected 3x per week:	\$734.30		
8 yard dumpster collected 4x per week:	\$979.00		
8 yard dumpster collected 5x per week:	\$1,223.80		
8 yard dumpster collected 6x per week:	\$1,468.60		
8 yard dumpster extra pick up	\$61.20		
Temporary dumpster rental			
Delivery charge:	\$25.00		
Daily rental:	\$2.05		
Disposal – Solid Waste			
2 yard	\$30.50		
4 yard	\$43.12		
6 yard	\$55.22		
8 yard	\$67.32		
Disposal - Construction & Demolition Waste			
2 yard	\$31.63		
4 yard	\$45.08		
6 yard	\$57.73		
8 yard	\$70.38		
Compacted materials, dumpster privately owned			
2 yard dumpster collected once per week:	\$220.00		
2 yard dumpster collected twice per week:	\$426.20		
2 yard dumpster collected 3x per week:	\$629.80		
2 yard dumpster collected 4x per week:	\$836.00		
2 yard dumpster collected 5x per week:	\$1,039.60		
2 yard dumpster extra pick up	\$55.00		
4 yard dumpster collected once per week:	\$313.60		
4 yard dumpster collected twice per week:	\$602.20		
4 yard dumpster collected 3x per week:	\$891.00		
4 yard dumpster collected 4x per week:	\$1,179.80		
4 yard dumpster collected 5x per week:	\$1,468.60		
4 yard dumpster extra pick up	\$78.40		
6 yard dumpster collected once per week:	\$401.60		
6 yard dumpster collected twice per week:	\$772.80		
6 yard dumpster collected 3x per week:	\$1,146.80		
6 yard dumpster collected 4x per week:	\$1,518.00		
6 yard dumpster collected 5x per week:	\$1,892.00		
6 yard dumpster extra pick up	\$100.40		

I. SOLID WASTE DISTRICT FEES
Current Fees (15-31)
Proposed Fees
**Increase/
(Decrease)**
**Reason/Explanation for
Change**
Garbage, Yard Waste and C&D Roll-Off Containers
Commercial
10, 15, 20, 30 & 40-yard roll-off containers, non-compacted

Rental per day	\$4.10/day
Pull charge	\$158.13/pull chrg.
Tonnage	Actual scale fee for tonnage

10, 15, 20, 30 & 40-yard roll-off containers, compacted

Pull charge	\$172.50/pull chrg.
Tonnage	Actual scale fee for tonnage

Residential temporary rental for garbage

Container Size (cubic yards)	Daily Rent	Charge per dump
10 yd.	\$4.10	\$210.00
20 yd.	\$4.10	\$282.50
30 yd.	\$4.10	\$354.50
40 yd.	\$4.10	\$426.50

Residential temporary rental for construction and demolition waste

Container Size (cubic yards)	Daily Rent	Charge per dump
10 yd.	\$4.10	\$241.50
20 yd.	\$4.10	\$324.88

Event Garbage and Recycling Service

Container delivery	\$25.00/trip
Recycling containers (cont)	\$2.00/cont.
Garbage totes	\$3.00/cont.

Additional Charges

Change in service:	\$25.00
Return Trip:	\$25.00
Overloaded dumpster/roll-off:	\$25.00/cu. yd., minimum fee 1 cu. yd.
Dumpster lockbar:	\$80.00 installation fee
On-site labor:	\$25.00 per 15-minute increments, min. charge of \$25.00
Overweight dumpster/roll-off:	\$100.00
Pressure washing:	\$50.00
Pull-out:	\$25.00
Open Gate/unlock/prep container:	\$10.00
Bulk (minimum fee is 1 cubic yard)	\$25/cu. yd.

APPENDIX A CITY FEE STRUCTURE

J. UTILITIES FEES

	Current Fees (16-24)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Account Fees</u>				
Delinquency Processing Fee (charged when customer becomes eligible for shutoff 14 days after invoice due date)	\$20			
Delinquency Shutoff Charge - Normal Hours	\$30			
Delinquency Shutoff Charge - After Hours	\$105			
Initiation of Service (Activation)	\$40			
Reinstatement of Existing Service – Normal Hours	\$35			
Reinstatement of Existing Service – After Hours	\$100			
Customer Request Meter Reread Fee	\$35 if meter accurate within accepted standards			
Service Availability Fee, per property request	\$5			
Premise visit - no water call	\$15			
<u>Meter Installation Fees</u>				
¾" Meter Installation, no tap	\$270			
¾" Meter Installation with tap, short	\$740			
¾" Meter Installation with tap, long	\$1,150			
1" Meter Installation, no tap	\$320			
1" Meter Installation with tap, short	\$795			
1" Meter Installation with tap, long	\$1,205			
1 ½" Meter Installation, no tap	\$450			
1 ½" Meter Installation with tap, short	\$1,200			
1 ½" Meter Installation with tap, long	\$1,540			
2" Meter Installation, no tap	\$535			
2" Meter Installation with tap, short	\$1,305			
2" Meter Installation with tap, long	\$1,640			
3" or larger Meter Installation	Actual cost			
Meter Removal Fee	\$77			
<u>Test Fees</u>				
Meter Test Fee Deposit	\$50			
Fire Flow Test, per test	\$120			
Force Main Pressure Test Fee, per test	\$95			
<u>Inspection Fees</u>				
Utility Inspection Fee	6.5% of utility construction cost for project costs of \$0 to \$2 million, + 2.5 % of utility construction costs > \$2 million, \$250 minimum actual cost/1 hour minimum overtime			
Construction/Re-inspection Fee	actual cost/1 hour minimum overtime			
Overtime Inspection Fee	\$110/hour			
Certificate of Occupancy Inspection Fee - residential	\$30			
Certificate of Occupancy Inspection Fee - commercial	\$50			

APPENDIX A CITY FEE STRUCTURE

J. <u>UTILITIES FEES</u>	<u>Current Fees (16-24)</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
<u>Backflow Fees</u>				
Certification	Actual charges + \$7 administrative fee			
Repairs	Actual charges up to \$150 + \$20 administrative fee			
Replacement	Actual charges + \$20 administrative fee			
Shut-off Non-Compliance Fee-Normal Hours	\$45 minimum			
<u>Non-Compliance Fee-Residential</u>	\$0	<u>\$30</u>	<u>\$30</u>	As a deterrent to residential customers not performing required certification, Utilities is recommending the addition of a non-compliant fee to the rate schedule.
<u>Non-Compliance Fee-Commercial</u>	\$0	<u>\$100</u>	<u>\$100</u>	As a deterrent to commercial customers not performing required certification, Utilities is recommending the addition of a non-compliant fee to the rate schedule.
New construction turn on after backflow installed	\$40			
Installation for homes based on degree of hazard - One Time Payment	Actual charges + \$20 administrative fee			
Installation for homes based on degree of hazard - Installment Payment Plan	Actual charges + \$20 administrative fee + \$50 installment payment plan fee			
**Administrative fee intended to recover actual costs of city staff				
<u>Miscellaneous Fees</u>				
Reimbursement for Extra Expenses	Per FEMA schedule of equipment rates & actual recovery of actual cost of city staff & outside professional services			
Construction Meter Verification Penalty	\$50 penalty			
Unauthorized Connection Fee	\$300 penalty + recovery of actual costs & revenue as determined by Utility staff			
Late Payment Fee	1% of unpaid balance, but not amounting to less than \$5			
Duplicate Bill Fee	\$.50 per duplicate bill			
Developer Agreement Fee				
Up to 500 ERCs	\$200 + legal fees			
501-999 ERCs	\$500 + legal fees			
1,000-2,000 ERCs	\$1,000 + legal fees			
> 2,000 ERCs	\$2,000 + legal fees			
Amendments	\$100 + legal fees			
Grease Trap Operating Fee, per year	\$50			
Vac Con Truck	\$250/hour			
TV Truck	\$100/hour			

APPENDIX A
CITY FEE STRUCTURE

K. ROAD AND DRAINAGE FEES

	<u>Current Fees</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
<u>Culvert Permit (Line and Grade) + Right-of-Way</u>	\$0	<u>\$200</u>	\$200	This service will be transfered back to the Road and Drainage District due to the expertise needed
<u>Right-of-Way Use Permit</u>	\$0	<u>\$50</u>	\$50	A stand alone right-of-way permit to be issued for utility easements.
<u>Culvert Re-inspection</u>	\$0	<u>\$75</u>	\$75	This service will be transfered back to the Road and Drainage District due to the expertise needed