

	CID	CURRENT DESCRIPTION		REPLACEMENT VEHICLE	RPL VEHICLE COST	UP-FIT TYPE	UP-FIT COST	TOTAL COST	BUDGET	BUDGET NUMBER	CIP
PD	70494	2005	F-150 4X4	Ford Explorer Interceptor (SRO)	\$ 28,727.80	A-2	\$ 18,884.66	\$ 47,612.46		306-2100-521.64-00	PD18RV
PD	70520	2005	F-150 Pickup	Ford Explorer Civilian (CID)	\$ 24,749.55	F	\$ 3,361.75	\$ 28,111.30		306-2100-521.64-00	PD18RV
PD	70654	2006	Magnum	Ford Explorer Interceptor (training)	\$ 28,727.80	A-3	\$ 8,904.28	\$ 37,632.08		306-2100-521.64-00	PD18RV
PD	70657	2006	Magnum	Ford Explorer Interceptor (SRO)	\$ 28,727.80	A-2	\$ 18,884.66	\$ 47,612.46		306-2100-521.64-00	PD18RV
PD	70658	2006	Magnum	Ford Explorer Interceptor (training)	\$ 28,727.80	A-3	\$ 8,904.28	\$ 37,632.08		306-2100-521.64-00	PD18RV
PD	70659	2006	F-150 4X4	F-150 Super Crew 4x4 (CSA)	\$ 32,165.19	I	\$ 9,193.50	\$ 41,358.69		306-2100-521.64-00	PD18RV
PD	70786	2006	F-150	Transit Van (Evidence)	\$ 26,633.55	Van #1	\$ 32,668.45	\$ 59,302.00		306-2100-521.64-00	PD18RV
PD	70999	2007	F-150	Transit Van (Evidence)	\$ 31,025.55	Van #2	\$ 4,703.45	\$ 35,729.00		306-2100-521.64-00	PD18RV
PD	71019	2007	Magnum	Chevy Tahoe (SET)	\$ 32,812.55	E	\$ 17,498.30	\$ 50,310.85		306-2100-521.64-00	PD18RV
PD	71165	2007	Crown Victoria	Ford Explorer Interceptor (Commander)	\$ 28,727.80	E-1	\$ 9,075.93	\$ 37,803.73		306-2100-521.64-00	PD18RV
PD	71166	2007	Crown Victoria	Ford Explorer Interceptor (Captain)	\$ 28,727.80	E-1	\$ 9,075.93	\$ 37,803.73		306-2100-521.64-00	PD18RV
PD	71167	2007	Crown Victoria	Chevy Traverse (CID)	\$ 25,286.55	F	\$ 3,361.75	\$ 28,648.30		306-2100-521.64-00	PD18RV
PD	71294	2007	Sebring	Ford Explorer Civilian (CID)	\$ 24,749.55	F	\$ 3,361.75	\$ 28,111.30		306-2100-521.64-00	PD18RV
PD	71309	2007	F-150 Crew Cab	Chevy Traverse (CID)	\$ 25,286.55	F	\$ 3,361.75	\$ 28,648.30		306-2100-521.64-00	PD18RV
PD	71320	2008	Escape	Ford Taurus (CID)	\$ 21,024.55	F	\$ 3,361.75	\$ 24,386.30		306-2100-521.64-00	PD18RV
Outfitting Contingency							\$ 5,000.00				
TOTALS					\$416,100.39		\$ 159,602.19	\$575,702.58	\$ 834,700	306-2100-521.64-00	PD18RV

PD	NEW			Ford Explorer Interceptor (Traffic Unit)	\$ 28,727.80	A-1	\$ 26,587.31	\$ 55,315.11	\$ 55,800	150-2100-521.64-00	PD18VH
PD	NEW			Ford Explorer Interceptor (Traffic Unit)	\$ 28,727.80	A-1	\$ 26,587.31	\$ 55,315.11	\$ 55,800	150-2100-521.64-00	PD18VH
Outfitting Contingency							\$ 600.00				
TOTALS					\$ 57,455.60		\$ 53,774.62	\$111,230.22	\$ 111,600	150-2100-521.64-00	PD18VH

PD	NEW			Ford Explorer Interceptor (Traffic Unit (No Cage)	\$ 28,727.80	Traffic No Cage	\$ 26,238.66	\$ 54,966.46	\$ 55,800	001-2100-521.64-00	PD18VH
Outfitting Contingency							\$ 700.00				
TOTALS					\$ 28,727.80		\$ 26,938.66	\$ 55,666.46	\$ 55,800	001-2100-521.64-00	PD18VH

PD TOTAL	\$ 502,283.79	\$ 240,315.47	\$742,599.26	\$1,002,100
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DSS TOTAL for PD	\$ 240,315.47
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