



## FY 2017 Budget: Service Level Adjustment (SLA) Request

<b>SLA: 17-2119</b>				<b>FY 2017 Total Budget Cost/(Savings): \$ 13,000</b>	
<b>Title:</b> Additional All Terrain Vehicles x2				<b>Fund:</b> Capital Acquisition	
<b>Department:</b> Police				<b>Division:</b> N/A	
<b>Category:</b>	<input checked="" type="checkbox"/> X	<input type="checkbox"/> Increase	<input type="checkbox"/> Maintain	<input type="checkbox"/> Decrease	
<b>Strategic Plan Goal(s)</b> Place an "X" in the appropriate box(es)					
Financially responsible City providing quality municipal services			<input checked="" type="checkbox"/> X	Toledo Blade interchange as major destination	
Preservation of environment & natural resources			<input checked="" type="checkbox"/> X	Sumter interchange as major destination	
Vibrant "Alive" Town Centers			<input type="checkbox"/>	Maintained/upgraded/expanded City infrastructure	
<b>Description &amp; Impact Upon Strategic Plan:</b>					
<p>The City of North Port has hundreds of acres of undeveloped land and NPPD is often called to these rural areas of the city to address nuisance ATV's. The areas that we respond to cannot be accessed by patrol vehicles. NPPD currently has two ATV's that are in fair condition, but will likely need to be replaced by FY 2018/2019. Two agency members were sent to an ATV operators Instructor Course in early 2016 and they will be training several additional members to operate ATV's this fiscal year. We are requesting the purchase of two additional ATV's in the 2016-2017 budget. The additional two(2) ATV's will allow for pairs or teams of ATV's to be deployed in separate areas of the city where a normal patrol vehicle cannot access, as well as proactively patrol high call areas to address citizen complaints, which we are unable to do now. This purchase is in accordance with the Strategic goal of "Preservation of Environment and Natural Resources".</p>					
<b>PERSONNEL</b>					
<b>Add/Delete (FTE)</b>		<b>Title:</b>		<b>Pay Grade:</b>	
<b>ACCOUNT NUMBERS &amp; DESCRIPTIONS</b>					
<b>EXPENDITURES</b>					
Personnel				\$	-
Operating					-
Capital					13,000
Debt Service					-
Other Expenditures					-
<b>Total Expenditures:</b>				<b>\$</b>	<b>13,000</b>
				One-Time:	13,000
				Recurring:	-
<b>REVENUES</b>					
<b>Total Revenues:</b>				<b>\$</b>	<b>-</b>
<b>Total Expenditures Minus Revenues:</b>				<b>\$</b>	<b>13,000</b>

<b>IMPACT OF DENIAL</b>	
<p>Since the areas patrolled by ATV are rural and inaccessible by vehicle, to increase officer safety, ATV's are deployed in two's. If one of the two current ATV's is inoperable, the ATV's will not be deployed. Additionally, having four ATV's will allow two separate areas to be patrolled at once or allow saturation in a particular area. Denial of the request could limit the responsiveness to citizen complaints.</p>	



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<b>Title:</b>	Additional All Terrain Vehicles x2
<b>Fund:</b>	Capital Acquisition
<b>Department:</b>	Police
<b>Division:</b>	N/A

<b>ADDITIONAL ACCOUNT NUMBERS &amp; DESCRIPTIONS</b>	<b>R=Recurring O=One-Time</b>	<b>R O</b>	<b>Budget Cost/Savings:</b>
<b>EXPENDITURES</b>			
<i>Personnel Costs</i>			
001-2100-521 12-00 Salaries			
001-2100-521 15-08 Clothing/Cleaning Allowance			
001-2100-521 21-00 FICA			
001-2100-521 23-00 Insurance - Health & Dental-Life/ADD/Dis			
001-2100-521 23-02 Vision Care			
001-2100-521			
<b>Total Personnel Costs</b>			\$ -
<i>Operating Expenditures</i>			
001-2100-521 31-00			
001-2100-521 41-00			
001-2100-521 46-01			
001-2100-521 47-00			
001-2100-521 49-14			
001-2100-521 52-00			
001-2100-521 52-02			
001-2100-521 52-07			
001-2100-521 54-00			
001-2100-521 55-00			
<b>Total Operating Expenditures</b>			\$ -
<i>Capital Outlay</i>			
150-2100-521 64-00			
001-2100-521 64-00 Capital		O	13,000
001-2100-521			
001-2100-521			
001-2100-521			
001-2100-521			
<b>Total Capital Outlay</b>			\$ 13,000
<i>Debt Service</i>			
001-2100-521 71-00 Debt Service-Principal			
001-2100-521 72-00 Debt Service-Interest			
<b>Total Debt Service</b>			\$ -
<i>Other Expenditures</i>			
001-2100-581 Interfund Transfer Out			
001-2100-581			
<b>Total Other Expenditures</b>			\$ -

Page 2 Sub-total: \$ 13,000