



Butler Park Multi-Use Fields XGD Construction Award & FTE Amendment #2

Commission Meeting
November 8, 2016
Robin Carmichael, Director

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Butler Park Multi-Purpose Fields



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Butler Park Multi-Purpose Fields

- September 5, 2013: Commission approved Ordinance 2013-21 Adopting the FY14 Capital Improvement Plan which included the Butler Park Multi-Purpose Field project in the amount of \$440,000.
- December 2013: RFP 2014-13 for Professional Design and Engineering Services for the multi-purpose fields at Butler Park was advertised.
- February – April 2014: Agreement 2014-13 negotiations between the City and Florida Transportation Engineering.
- July 14, 2014: Commission awarded Agreement 2014-13 to Florida Transportation Engineers for the design and engineering services in the amount of \$67,500.
- February 27, 2015: Commission, in workshop, had consensus to authorize the City Manager to effectuate the demolition of the former concession building and relocate the electrical service.

Butler Park Multi-Purpose Fields

April 13, 2015:

Amendment No. 1 to Agreement 2014-13 with Florida Transportation Engineers, in the amount of \$10,500, was approved for additional design and engineering services to demolish the concession building and relocate the electrical service for the existing field lights.

September 24, 2015:

Commission approved Ordinance 2015-33 adopting the FY16 Capital Improvement Plan and appropriating funding for the Butler Park Project; FY16 \$750,000; FY17 \$750,000; FY18 \$250,000 and FY19 \$250,000.

November 2015:

The former concession stand was demolished and removed from Butler Park.

January 26, 2016:

Commission approved a budget amendment adding the FY17 allocation of \$750,000 to the Butler Park project in FY16.

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Butler Park Multi-Purpose Fields

July 15, 2016:

RFB 2016-47 for construction of the multi-purpose fields at Butler Park was advertised.

September 2016:

Commission approved the FY17 Capital Improvement Plan including in FY17, \$250,000 for Field Furniture, Fixtures, and Equipment and in FY18, \$250,000 for field lighting.

September 15, 2016:

Four (4) bids were opened for Bid No. 2016-47. XGD Systems, LLC dba TDI USA was determined to be the lowest responsive and responsible bidder in the amount of \$1,638,485.51.

November 8, 2016:

Commission approved (first reading) Ordinance 2016-37 amending the FY17 Capital Improvement Plan budget allowing \$40,000 to be appropriated to the Butler Park project from the Tree Fund offsetting the project's tree purchase.

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Butler Park Multi-Purpose Fields

- November 8, 2016: Commission approved Contract 2016-47 with XGD Systems, LLC dba TDI USA for the Butler Park project in the amount of \$1,536,390.35 plus an 8% contingency of \$122,911.23 for a total amount of \$1,659,301.58.
- November 8, 2016: Commission authorized the design and engineering of field lighting in the amount of \$18,965 to be utilized from the current FY17 CIP appropriation.
- November 22, 2016: Commission approved (second reading) Ordinance 2016-37 amending the FY17 Capital Improvement Plan budget allowing \$40,000 to be appropriated to the Butler Park project from the Tree Fund offsetting the project's tree purchase.
- January 2017: Staff will present to Commission a piggyback request utilizing Lake County's agreement to purchase the precast restroom / concession building from Leesburg Concrete, at a cost of \$157,295 which is available within the project funding.

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Butler Park Multi-Purpose Fields

February 2017:

Staff will present to Commission a construction change order for XGD Systems to install the underground electrical infrastructure for the multi-purpose field lighting; at an estimated cost of \$90,000.

Estimated Construction Timeline:

Notice to Proceed	December 8, 2016
Groundbreaking	January 2017
Construction	240 days / 8 months
Completion	August 15, 2017
Grand Opening	September 2017

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Questions?

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