



CITY OF NORTH PORT PUBLIC WORKS DEPARTMENT

FLEET MANAGEMENT DIVISION

EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Dept.	Line #	CID #	MFG	Equip/Veh Description	Purchase or Model Year	Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Miles Per Year	Proj Miles @ 1 Yr Out	Score: 80% or more = 2; 60% - 79% = 4; 40% - 69% = 6 20% - 39% = 8; Less than 20% = 10				Miles 10k = 1 Pt	or <div></div> 750 hrs = 1 Pt	Service Type	Reliability Poor = 5 Severe = 5 Medium = 3 Light = 1	Fair = 3 Good = 1	Life-To-Date M&R Costs			Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade		
											Life Cycle									\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			< 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement		
											Useful Life years	Miles or Hours	Current Life	Remaining Life (see note)												Score	
											Rounded to whole number																
POLICE	1	71780	FORD	INTERCEPTOR	2013	MILEAGE	\$ 23,939.00	75,854	12642	88,496	7	125K	6	14%	10	8	0	5	3	\$ 14,028.55	59%	3	2	31		Replacement Qualified	
POLICE	2	71782	FORD	INTERCEPTOR	2013	MILEAGE	\$ 23,939.00	66,723	11121	77,844	7	125K	6	14%	10	7	0	5	3	\$ 5,738.85	24%	1	2	28		Replacement Qualified	
POLICE	3	71781	FORD	INTERCEPTOR	2013	MILEAGE	\$ 23,939.00	63,542	10590	74,132	7	125K	6	14%	10	6	0	5	3	\$ 7,852.88	33%	2	2	28		Replacement Qualified	
POLICE	4	71931	FORD	INTERCEPTOR	2014	MILEAGE	\$ 23,939.00	59,565	11913	71,478	7	125K	5	29%	8	6	0	5	3	\$ 6,787.72	28%	2	2	26	Replacement Qualified		

Updated Jan 2019