

City of North Port
Solid Waste Impact Fees (156)
Fund Balance Analysis
As of 5/10/19

**Estimated
Results as of
5/10/19**

**Estimated
Results
with
Adoption
of
Ordinance
2019-22**

Estimated Unaudited Fund Balance 9/30/18	\$ 507,182	\$ 507,182
Amended Reserve (Use) of Fund Balance 2019	(93,670)	(93,670)
Ordinance 2018-64 Budget Amendment (Posted 2/8/19)	(180,000)	(180,000)
Ordinance 2019-22 Budget Amendment		(127,000)
Projected Fund Balance as of 9/30/19	\$ 233,512	\$ 106,512