

**BUGETARY
Proposal For
New Pool Construction
North Port YMCA
5930 Sam Shapos Way**

Prepared for Pete Shattuck

**Prepared by
John Kennedy
April 9, 2019**

Elite Weiler Pools, Inc. shall furnish all labor, materials, tools, equipment and supervision necessary and required for the installation of the competition swimming pool. This is a budgetary proposal for the concept as outlined below. This outlines the expected expenditure for work commencing in 2019.

A. Demolition / Engineering / Permitting

Demolish and remove Existing Pool and Deck
Architectural Layout and Engineered Plans
Required State and Local Permitting and Inspection Fees
Submit and Process DOH 914/918
Mobilization and Site Prep
Contact "No Cuts" to Verify Underground Utilities
Work Area Protection / Safety Fencing
Verify Survey Locations and Elevations of Pool and Deck

B. Competition Swimming Pool: +/-3,300sf surface, Six 25m Lanes

Pool Layout and Excavation
Pool Beam to be Flush with Pool Deck
Gutter and Grate Pool Perimeter
Form and Steel(#3 Rebar per Engineered Plans)
Shotcrete Pool Shell (4,000 psi @28 Days)
6" Waterline Tile from Standard Selections (\$5 sqft allowance)
Non-Slip Step Edge Tile-2"x6" at steps and egress points
Tile Depth and No Dive Markers
Bullnose Coping on Pool Beam as specified
Pool Interior Finish (Quartz with Approved White Base)



Commercial Pool Light Fixtures and Niches
Recessed Ladders
Stainless Steel Handrail from Deck to Bottom Step per Code
All Piping schedule 40 PVC per Engineered Plans
Floor Return System per Engineered Plans
Clean-up and Trash Removal
Pool Equipment Start-up, Clean and Balance

C. Pool Equipment:

All equipment provided and installed as Detailed by Engineered Plans including Circulation, Filtration(Sand Filter), Sanitation (Chlorine and Acid Chemical Feeders) and Operating Controls
Electrical Engineering
Required Gravity fed Collector Tank for Pool
Auto-fill Equipment and Overflows

D. Sandset Paver Decking:

+/-4500 sqft of paver brick from standard white base selections
4" compaction sand Base

SCHEDULE OF VALUES

Base Quote inclusive of Sections A, B, C, & D

Total **\$397,000.00**

Exclusions

- Poolside Showers and Potable Water Connections
- Gas venting and Connections
- Fence

All construction will be in accordance with 64-E 9 Florida Department of Health Swimming Pool Code and FBC 454.

John D Kennedy Contractor/Owner
Elite Weiler Pools, Inc.
License # CPC 045946