

North Port Pool 2018

I. Hours of Operation & Average Attendance

Saturday: 9:00 am – 11:30 am Summer Swim Lessons
Summer: 122 youth (2 x 6 week sessions)

11:30 am – 3:30 pm Open Swim
Winter: Average 40 swimmers
Summer: Average 30 swimmers

Sunday: 11am -3pm Open Swim
Winter: Average 35 swimmers
Summer: Average 20 swimmers

Monday- Fri: 9 am – 4 pm Open Swim
Summer: Average 20 swimmers daily Monday-Thursday, 30 on Friday
Winter: Average 26 swimmers daily

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|---------------------------|--------------------|
| 9-10 am: Water Exercise – | Winter: average 18 |
| | Summer: average 12 |
| 10-11 am: Water Exercise- | Winter: average 18 |
| | Summer: average 12 |

11 am-4 pm: Summer camp swim
4 Camp Groups swim on the hour for an hour. Approximately 110 children daily

Mon/Wed 5:30pm-6:30pm Swim Team
Summer Age Group Swim Team: 15 swimmers
North Port High School (Fall): 30 swimmers

Tues/ Thur 4pm-6pm Swim Lessons
Summer: 24 youth enrolled (2 x 4 week sessions)

2nd grade swim program:

6 Elementary Schools took part with 599 students taught:

Atwater Elementary- 98 students

Cranberry Elementary- 107 students

Glenallen Elementary- 99 students

Imagine Charter- 87 students

Lamarque Elementary- 110 students

Toledo Blade Elementary- 98 students

II. Fees

(NON YMCA Members) Ages 0-3= Free / age 4-15 \$2.00/ age 16-54 \$4.00/55 and over \$2.00

YMCA Members Free

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|-------------|---------|---|
| 2018 | \$1,520 | Repairs as a result of January 5 inspection (does not include staff time) - replaced men's shower heads -repaired wood siding along pump room -replaced landscape tiles, landscape gravel -replaced 2 drain covers on grounds -installed landscape timbers along walkway -mulch -replaced all gate latches |
| | \$1,641 | Repairs as a result of April 6 inspection (does not include staff time) -additional landscape tiles -repaired pool deck shower -repaired wood siding along back of pump room -painted locker room floors -concrete patch throughout play area -fill dirt and sod for playground and pool grounds |
| | \$242 | -installed new flow meter |
| | \$77 | Repairs as a result of October 5 inspection (does not include staff time) -repaired GFI outlet -painted pool entrance floors -replaced broken tiles in pool |
| Additional: | | |
| 5/21 | \$374 | Locker room main line stoppage removal |
| 6/12 | \$1,090 | Drain covers for swimming pool main drain |
| | | Babe's Plumbing |
| 3/21 | \$898 | -replaced backflow prevention device |
| 7/18 | \$1,274 | -urinal repairs to both buildings |
| 8/21 | \$3,640 | Replaced pool pump motor (Mader Electric) |
| 10/6 | \$1,040 | Pool pump motor repair (Mader Electric) |
| 10/30 | \$319 | Replaced pool chlorinator (CES) |
| 11/9 | \$2,428 | Grand Aire replaced pilot gas line, burners |
| 11/26 | \$1,052 | Replaced motor contactor (Mader Electric) |
| 12/14 | \$1,055 | Installed new handicap chair lift |

