

				BERGERON EMERGENCY SERVICES				CERES ENVIRONMENTAL SERVICES, INC.				CROWDERGULF JOINT VENTRUE, INC.				CUSTOM TREE CARE, INC.				DRC EMERGENCY SERVICES, LLC				J. B. COXWELL CONTRACTING, INC.			
				Unit Price	Extended Price			Unit Price	Extended Price			Unit Price	Extended Price			Unit Price	Extended Price			Unit Price	Extended Price			Unit Price	Extended Price		
ITEM #	DESCRIPTION	UOM	EVALUATION SCENARIO Quantity																								
	CATEGORY A: DEBRIS MANAGEMENT - Compensation for services will be based on the below proposal schedule. Unit prices shall include all labor, equipment, materials, permit fees and all other incidental fees to complete the services. Miles shall be based on road miles.																										
A.1	Vegetative Debris Removal from public ROW and hauling to a DMS within five (5) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	100,000	\$8.00	\$800,000.00			\$8.24	\$824,000.00			\$7.80	\$780,000.00			\$6.95	\$695,000.00			\$7.95	\$795,000.00			\$9.85	\$985,000.00		
A.2	Vegetative Debris Removal from public ROW and hauling to a DMS within ten (10) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	100,000	\$9.00	\$900,000.00			\$9.74	\$974,000.00			\$8.35	\$835,000.00			\$6.95	\$695,000.00			\$8.25	\$825,000.00			\$10.00	\$1,000,000.00		
A.3	Vegetative Debris Removal from public ROW and hauling to a DMS in excess of ten (10) miles but less than twenty (20) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	-	\$10.50	\$0.00			\$10.48	\$0.00			\$9.25	\$0.00			\$7.45	\$0.00			\$9.25	\$0.00			\$10.00	\$0.00		
A.4	Mixed Debris Removal from public ROW and hauling to a DMS within five (5) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	200,000	\$8.00	\$1,600,000.00			\$8.00	\$1,600,000.00			\$7.80	\$1,560,000.00			\$7.25	\$1,450,000.00			\$8.25	\$1,650,000.00			\$10.00	\$2,000,000.00		
A.5	Mixed Debris Removal from public ROW and hauling to a DMS within ten (10) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	-	\$9.00	\$0.00			\$9.48	\$0.00			\$8.20	\$0.00			\$7.25	\$0.00			\$9.25	\$0.00			\$10.20	\$0.00		
A.6	Mixed Debris Removal from public ROW and hauling to a DMS in excess of ten (10) miles but less than twenty (20) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	200,000	\$10.50	\$2,100,000.00			\$9.28	\$1,856,000.00			\$9.00	\$1,800,000.00			\$7.75	\$1,550,000.00			\$9.95	\$1,990,000.00			\$10.20	\$2,040,000.00		
A.7	Construction & Demolition Debris Removal from public ROW and hauling to a DMS within five (5) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	50,000	\$8.00	\$400,000.00			\$8.48	\$424,000.00			\$7.80	\$390,000.00			\$7.25	\$362,500.00			\$9.95	\$497,500.00			\$10.90	\$545,000.00		
A.8	Construction & Demolition Debris Removal from public ROW and hauling to a DMS within ten (10) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	-	\$9.00	\$0.00			\$9.28	\$0.00			\$8.35	\$0.00			\$7.25	\$0.00			\$10.95	\$0.00			\$10.90	\$0.00		
A.9	Construction & Demolition Debris Removal from public ROW and hauling to a DMS in excess of ten (10) miles but less than twenty (20) miles from 4970 City Hall Boulevard (Based on incoming yardage)	Cubic yd.	50,000	\$10.50	\$525,000.00			\$10.48	\$524,000.00			\$9.00	\$450,000.00			\$7.75	\$387,500.00			\$10.95	\$547,500.00			\$11.25	\$562,500.00		
A.10	Debris Processing - Separation of Mixed Debris at the designated DMS (Based on incoming yardage)	Cubic yd.	200,000	\$3.75	\$750,000.00			\$0.38	\$76,000.00			\$1.50	\$300,000.00			\$1.00	\$200,000.00			\$0.25	\$50,000.00			\$1.00	\$200,000.00		
A.11	Debris Processing - Separation of Construction & Demolition Debris at the designated DMS (Based on incoming yardage)	Cubic yd.	50,000	\$3.75	\$187,500.00			\$1.48	\$74,000.00			\$1.50	\$75,000.00			\$1.00	\$50,000.00			\$0.25	\$12,500.00			\$3.50	\$175,000.00		

A.12	Vegetative Debris Grinding Reduction via grinding at the designated DMS.	Cubic yd.	100,000	\$4.25	\$425,000.00			\$4.14	\$414,000.00			\$3.15	\$315,000.00			\$2.45	\$245,000.00			\$4.45	\$445,000.00			\$3.35	\$335,000.00		
A.13	ALTERNATIVE - Vegetative Debris Reduction by incineration and site management at the designated DMS (Based on incoming yardage) (Approval of this process shall be at the City's sole determination)	Cubic yd.	50,000	\$3.75	\$187,500.00			\$2.45	\$122,500.00			\$2.00	\$100,000.00			\$2.35	\$117,500.00			\$3.25	\$162,500.00			\$2.40	\$120,000.00		
A.14	Mixed Debris Reduction via compaction and site management at the designated DMS. (Based on incoming yardage)	Cubic yd.	200,000	\$2.50	\$500,000.00			\$1.00	\$200,000.00			\$2.80	\$560,000.00			\$1.00	\$200,000.00			\$1.85	\$370,000.00			\$1.90	\$380,000.00		
A.15	Construction and Demolition Debris Reduction via compaction and site management at the designated DMS. (Based on incoming yardage)	Cubic yd.	50,000	\$2.75	\$137,500.00			\$1.00	\$50,000.00			\$2.80	\$140,000.00			\$1.00	\$50,000.00			\$2.85	\$142,500.00			\$3.00	\$150,000.00		
A.16	Vegetative Debris - Reduced - Loading and Transporting reduced grinded debris from DMS to final disposal site WITHIN fifteen (15) miles of DMS site. (Based on reduced material outgoing for final disposal)	Cubic yd.	-	\$6.75	\$0.00			\$4.35	\$0.00			\$4.80	\$0.00			\$4.00	\$0.00			\$5.95	\$0.00			\$6.00	\$0.00		
A.17	Vegetative Debris - Reduced -Loading and Transporting reduced grinded debris from DMS to final disposal site over fifteen (15) miles of DMS site. (Based on reduced material outgoing for final disposal)	per Cubic yd. per mile	-	\$1.00	\$0.00			\$0.29	\$0.00			\$0.16	\$0.00			\$0.15	\$0.00			\$0.27	\$0.00			\$0.35	\$0.00		
A.18	Vegetative Debris - Incinerated Ash - Loading and Transporting incinerated debris from DMS to final disposal site WITHIN fifteen (15) miles (Based on incinerated material outgoing for final disposal)	Cubic yd.	-	\$7.50	\$0.00			\$5.44	\$0.00			\$5.30	\$0.00			\$4.00	\$0.00			\$5.95	\$0.00			\$6.30	\$0.00		
A.19	Vegetative Debris - Incinerated Ash - Loading and Transporting incinerated debris from DMS to final disposal site over (fifteen) 15 miles (Based on incinerated material outgoing for final disposal)	per Cubic yd. per mile	-	\$1.25	\$0.00			\$0.98	\$0.00			\$0.16	\$0.00			\$0.15	\$0.00			\$0.27	\$0.00			\$6.50	\$0.00		
A.20	Mixed Debris - Loading and Transporting compacted debris from DMS to final disposal site WITHIN (fifteen) 15 miles (Tonnage based on individual weight tickets from disposal site)	Ton	120,000	\$17.00	\$2,040,000.00			\$12.00	\$1,440,000.00			\$24.00	\$2,880,000.00			\$24.00	\$2,880,000.00			\$34.65	\$4,158,000.00			\$39.70	\$4,764,000.00		
A.21	Mixed Debris - Loading and Transporting compacted debris from DMS to final disposal site over fifteen (15) miles (Tonnage based on individual weight tickets from mileage from DMS to disposal site)	Cubic yd	150,000	\$7.75	\$1,162,500.00			\$5.98	\$897,000.00			\$5.50	\$825,000.00			\$3.00	\$450,000.00			\$5.65	\$847,500.00			\$6.10	\$915,000.00		

A.22	Construction & Demolition Debris - Loading and Transporting compacted debris from DMS to final disposal site WITHIN (fifteen) 15 miles (Based on compacted material outgoing for disposal)	Cubic yd.	-	\$7.75	\$0.00			\$4.98	\$0.00			\$5.25	\$0.00			\$4.50	\$0.00			\$5.95	\$0.00			\$6.50	\$0.00		
A.23	Construction & Demolition Debris - Loading and Transporting compacted debris from DMS to final disposal site over fifteen (15) miles (Based on compacted material outgoing for disposal and mileage from the DMS to disposal site)	per Cubic yd. per Mile	30,000	\$1.00	\$30,000.00			\$0.29	\$8,700.00			\$0.15	\$4,500.00			\$0.15	\$4,500.00			\$0.27	\$8,100.00			\$0.40	\$12,000.00		
A.24	Vegetative Debris removal from public ROW and transport directly to an approved disposal site within fifteen (15) miles. (Based on picked up yardage)	Cubic yd.	50,000	\$9.75	\$487,500.00			\$9.28	\$464,000.00			\$8.50	\$425,000.00			\$7.45	\$372,500.00			\$8.25	\$412,500.00			\$11.25	\$562,500.00		
A.25	Construction & Demolition Debris removal from public ROW and transport directly to an approved disposal site within fifteen (15) miles. (Based on incoming yardage)	Cubic yd.	-	\$11.00	\$0.00			\$9.94	\$0.00			\$9.25	\$0.00			\$7.75	\$0.00			\$10.95	\$0.00			\$12.00	\$0.00		
A.26	Mixed Debris removal from public ROW and transport directly to an approved disposal site within fifteen (15) miles. (Tonnage based on individual weight tickets)	Cubic yd	-	\$11.00	\$0.00			\$9.94	\$0.00			\$9.25	\$0.00			\$7.75	\$0.00			\$10.95	\$0.00			\$11.30	\$0.00		
TOTAL UNIT PRICE A.1 THROUGH A.26				\$185.00				\$157.38				\$161.62				\$137.55				\$186.76				\$214.85			
EVALUATION SCENARIO - TOTAL EXTENDED PRICE A.1 THROUGH A.26					\$12,232,500.00				\$9,948,200.00				\$11,439,500.00				\$9,709,500.00				\$12,913,600.00				\$14,746,000.00		
	STUMP & TREE SERVICES - The Bidder shall furnish services in strict accordance with FEMA Public Assistance Program and Policy Guide. Compensation for services will be based on the below proposal schedule. Unit prices shall include all labor, equipment, materials, transportation and all other incidental fees to complete the services																										
	Items A.27 through A.30 relates to Hazardous Tree & Stump Removal with 50% or more of the root ball exposed in public ROW and hauling to designated DMS																										
A.27	Diameter of stump 25 - 36 inches (diameter measured 2 feet above the ground)	Cubic yd.		\$275.00				\$24.75				\$26.00				\$18.00				\$200.00				\$37.14			
A.28	Diameter of stump 27 - 48 inches (diameter measured 2 feet above the ground)	Cubic yd.		\$395.00				\$24.75				\$26.00				\$20.00				\$375.00				\$29.00			
A.29	Diameter of stump > 48 inches (diameter measured 2 feet above the ground)	Cubic yd.		\$575.00				\$24.75				\$26.00				\$20.00				\$550.00				\$31.20			
A.30	Backfill delivered and placed in holes	Cubic yd.		\$35.00				\$26.50				\$22.00				\$18.00				\$20.00				\$14.00			
	Items A.31 through A.34 relates to Partially Uprooted Leaner (exposed root ball) - Excavating root ball and placing in public ROW																										
A.31	Diameter of tree < 24 inches (diameter measured 2 feet above the ground)	per Tree		\$225.00				\$178.00				\$150.00				\$95.00				\$185.00				\$98.00			
A.32	Diameter of tree 25 - 36 inches (diameter measured 2 feet above the ground)	per Tree		\$375.00				\$248.00				\$250.00				\$165.00				\$275.00				\$172.00			
A.33	Diameter of tree 36 inches (diameter measured 2 feet above the ground)	per Tree		\$525.00				\$368.00				\$350.00				\$275.00				\$475.00				\$289.00			
A.34	Backfill delivered and placed in holes	Cubic yd.		\$30.00				\$26.50				\$22.00				\$18.00				\$20.00				\$14.00			

	Items A.35 through A.37 relates to Split Leaner (NO exposed root ball) - Flush cutting the tree trunk and placing it in ROW																									
A.35	Diameter of tree < 24 inches (diameter measured 2 feet above the ground)	per Tree	\$200.00				\$118.00				\$120.00				\$85.00				\$185.00				\$70.00			
A.36	Diameter of tree 25 - 36 inches (diameter measured 2 feet above the ground)	per Tree	\$300.00				\$178.00				\$190.00				\$125.00				\$350.00				\$125.00			
A.37	Diameter of tree 36 inches (diameter measured 2 feet above the ground)	per Tree	\$425.00				\$248.00				\$260.00				\$225.00				\$450.00				\$198.50			
Items A.38 through A.40 relates to Removal of Dangerous Hanging Limbs																										
A.38	Removal of Dangerous Hanging Limbs or partially broken limbs (2" or more in diameter) from trees in the ROW or limbs hanging over the ROW and placing the debris in the public ROW for removal - 1 to 5 limbs	per Tree	\$120.00				\$89.00				\$95.00				\$85.00				\$80.00				\$98.60			
A.39	Removal of Dangerous Hanging Limbs or partially broken limbs (2" or more in diameter) from trees in the ROW or limbs hanging over the ROW and placing the debris in the public ROW for removal - 5 - 10 limbs	per Tree	\$120.00				\$89.00				\$95.00				\$85.00				\$80.00				\$120.00			
A.40	Removal of Dangerous Hanging Limbs or partially broken limbs (2" or more in diameter) from trees in the ROW or limbs hanging over the ROW and placing the debris in the public ROW for removal - all limbs from the tree.	per Tree	\$120.00				\$89.00				\$95.00				\$85.00				\$80.00				\$147.50			
TOTAL UNIT PRICE A.27 THROUGH A.40			\$3,720.00				\$1,732.25				\$1,727.00				\$1,319.00				\$3,325.00				\$1,443.94			
Items A.41 through A.43 relates to OTHER MISCELLANEOUS DEBRIS MANAGEMENT SERVICES - The Bidder shall furnish services in strict accordance with FEMA Public Assistance Program and Policy Guide. Compensation for services will be based on the below proposal schedule. Unit prices shall include all labor, equipment, materials, transportation and all other incidental fees to complete the services.																										
A.41	Pick up and hauling hazardous materials from the public ROW, transportation and disposal at a legal disposal facility	Pound	\$80.00				\$6.35				\$8.00				\$5.00				\$9.95				\$11.70			
A.42	Pick up and hauling dead animal carcasses from the public ROW, public roads and public property, transportation and disposal at a legal disposal facility	Pound	\$5.00				\$1.12				\$1.00				\$2.00				\$4.95				\$7.00			
A.43	Freon Removal from White Goods (Note: hauling of white goods from public ROW to DMS or other designated site is included in the unit price for Mixed Debris removal)	Each	\$120.00				\$49.00				\$40.00				\$45.00				\$50.00				\$68.00			
TOTAL UNIT PRICE A.41-A.43			\$205.00				\$56.47				\$49.00				\$52.00				\$64.90				\$86.70			
TOTAL UNIT PRICE - CATEGORY A (A.1 THROUGH A.43)				\$4,110.00			\$1,946.10				\$1,937.62				\$1,508.55				\$3,576.66				\$1,745.49			
TOTAL EVALUATION SCENARIO EXTENDED PRICE - CATEGORY A				\$12,232,500.00			\$9,948,200.00				\$11,439,500.00				\$9,709,500.00				\$12,913,600.00				\$14,746,000.00			

<div>CATEGORY B: EQUIPMENT &amp; LABOR - This schedule shall be utilized in Emergency Road Clearance, storm water/ wastewater appurtenance cleaning, and other miscellaneous services. Compensation for services will be based on the below maximum unit price proposal schedule. Unit prices shall include all labor, equipment, materials, permit fees, fuel, insurance and all other incidental fees to complete the services.</div> <div>NOTES: 1) Labor rates will be used in conjunction with equipment rates when an operator is necessary. The operators to be experience and certified (if required) as necessary to operate the equipment. 2) All labor related line items are to be fully burdened to include all taxes, benefits, handling charges, over head and profits; per diem and fuel is to be included in hourly labor rates. 3) The type of use for the first 70 working hour will be considered as the actual number of hours worked. 4) The type of use after the initial 70 working hours will be based on a maximum ceiling total price, including materials at the Contractor's cost, to complete a task order. Contractor exceeding the maximum ceiling total price will do so at their own risk.</div>																												
ITEM #	DESCRIPTION	FEMA CODE ID	UNIT OF MEASURE		Maximum Ceiling Hourly Rate Equipment					Maximum Ceiling Hourly Rate Equipment					Maximum Ceiling Hourly Rate Equipment					Maximum Ceiling Hourly Rate Equipment					Maximum Ceiling Hourly Rate Equipment			
B.1	Air Compressor	8010	Hour		\$45.00					\$16.63					\$19.00					\$17.00					\$20.00		\$7.00	
B.2	Air Compressor	8011	Hour		\$95.00					\$21.00					\$21.00					\$25.00					\$21.00		\$12.65	
B.3	Air Compressor	8012	Hour		\$135.00					\$27.30					\$24.00					\$28.00					\$30.00		\$20.70	
B.4	Board, Arrow	8050	Hour		\$150.00					\$22.58					\$24.00					\$23.00					\$145.00		\$4.00	
B.5	Board, Message	8051	Hour		\$115.00					\$69.48					\$35.00					\$70.00					\$145.00		\$4.75	
B.6	Chainsaw	8187	Hour		\$15.00					\$8.00					\$8.00					\$8.00					\$5.00		\$6.25	
B.7	Chainsaw	8188	Hour		\$20.00					\$8.00					\$11.00					\$8.00					\$10.00		\$7.00	
B.8	Cutter, Brush	8195	Hour		\$175.00					\$32.00					\$28.00					\$32.00					\$175.00		\$140.00	
B.9	Cutter, Brush	8196	Hour		\$200.00					\$35.00					\$70.00					\$35.00					\$185.00		\$178.00	
B.10	Cutter, Brush	8197	Hour		\$350.00					\$45.00					\$95.00					\$45.00					\$195.00		\$220.00	
B.11	Chipper, Brush	8202	Hour		\$135.00					\$81.38					\$50.00					\$82.00					\$245.00		\$46.00	
B.12	Chipper, Brush	8203	Hour		\$145.00					\$86.63					\$55.00					\$87.00					\$275.00		\$59.80	
B.13	Chipper, Brush	8204	Hour		\$150.00					\$93.63					\$75.00					\$94.00					\$345.00		\$108.00	
B.14	Loader - Tractor - Knuckleboom	8208	Hour		\$225.00					\$149.00					\$140.00					\$150.00					\$250.00		\$161.00	
B.15	Dozer, Crawler	8250	Hour		\$145.00					\$121.63					\$75.00					\$122.00					\$100.00		\$67.85	
B.16	Dozer, Crawler	8251	Hour		\$165.00					\$131.43					\$105.00					\$132.00					\$125.00		\$81.00	
B.17	Dozer, Crawler	8252	Hour		\$175.00					\$147.35					\$170.00					\$148.00					\$175.00		\$120.00	
B.18	Dozer, Wheel	8260	Hour		\$190.00					\$175.00					\$190.00					\$175.00					\$200.00		\$224.00	
B.19	Excavator, Hydraulic	8282	Hour		\$145.00					\$168.00					\$155.00					\$168.00					\$165.00		\$132.00	
B.20	Excavator, Hydraulic	8283	Hour		\$175.00					\$184.00					\$150.00					\$184.00					\$175.00		\$212.00	
B.21	Excavator	8287	Hour		\$150.00					\$175.00					\$145.00					\$175.00					\$195.00		\$120.00	
B.22	Excavator	8288	Hour		\$165.00					\$181.00					\$185.00					\$181.00					\$225.00		\$138.00	
B.23	Loader, Crawler	8382	Hour		\$145.00					\$146.43					\$120.00					\$147.00					\$175.00		\$147.00	
B.24	Loader, Crawler	8383	Hour		\$175.00					\$162.35					\$155.00					\$163.00					\$185.00		\$197.00	
B.25	Loader, Wheel	8392	Hour		\$145.00					\$118.00					\$115.00					\$118.00					\$185.00		\$57.50	
B.26	Loader, Wheel	8393	Hour		\$175.00					\$139.00					\$125.00					\$128.00					\$195.00		\$73.60	
B.27	Loader, Wheel	8394	Hour		\$200.00					\$149.00					\$145.00					\$142.00					\$215.00		\$106.00	
B.28	Crane	8502	Hour		\$275.00					\$285.00					\$250.00					\$285.00					\$350.00		\$195.00	
B.29	Loader, Skid-Steer	8541	Hour		\$120.00					\$85.00					\$55.00					\$72.00					\$125.00		\$39.00	
B.30	Loader, Skid-Steer	8542	Hour		\$120.00					\$98.00					\$75.00					\$79.00					\$135.00		\$59.80	
B.31	Loader-Backhoe, Wheel	8572	Hour		\$135.00					\$118.00					\$95.00					\$102.00					\$165.00		\$104.00	
B.32	Loader-Backhoe, Wheel	8573	Hour		\$145.00					\$129.00					\$110.00					\$114.00					\$175.00		\$138.00	
B.33	Stump Grinder	8628	Hour		\$115.00					\$63.00					\$120.00					\$63.00					\$275.00		\$146.00	
B.34	Stump Grinder	8629	Hour		\$130.00					\$76.00					\$105.00					\$76.00					\$350.00		\$161.00	
B.35	Cleaner, Sewer/Catch Basin	8712	Hour		\$275.00					\$185.00					\$100.00					\$185.00					\$225.00		\$28.75	
B.36	Cleaner, Sewer/Catch Basin	8713	Hour		\$350.00					\$212.00					\$155.00					\$212.00					\$275.00		\$36.80	
B.37	Truck, Vacuum	8717	Hour		\$275.00					\$212.00					\$175.00					\$212.00					\$225.00		\$160.00	
B.38	Truck, Dump	8725	Hour		\$70.00					\$72.00					\$70.00					\$72.00					\$110.00		\$60.00	
B.39	Truck, Dump	8723	Hour		\$80.00					\$78.00					\$75.00					\$78.00					\$120.00		\$68.00	
B.40	Truck, Water	1500	Gallons		\$90.00					\$92.00					\$110.00					\$58.00					\$100.00		\$42.00	
B.41	Mobile Command Center	8849	Hour		\$350.00					\$58.00					\$65.00					\$178.00					\$250.00		\$189.00	
B.42	Self Loading Prentice Truck 25 total yard dump body		Hour		\$200.00					\$178.00					\$140.00					\$149.00					\$225.00		\$166.00	
B.43	210 Prentice Loader		Hour		\$250.00					\$149.00					\$155.00					\$138.00					\$225.00		\$47.00	
B.44	Trash Transfer Trailers - 100 yard with tractor		Hour		\$275.00					\$138.00					\$120.00					\$103.00					\$180.00		\$132.00	
B.45	Equipment Transports with tractor, trailer		Hour		\$110.00					\$103.00					\$130.00					\$106.00					\$150.00		\$121.90	
B.46	Fuel Dispensing Equipment for fueling vehicles and equipment.		Hour		\$35.00					\$106.00					\$140.00					\$28.00					\$100.00		\$69.00	
B.47	Fuel Cell, Portable on Trailer, 500 gallon		Hour		\$95.00					\$28.00					\$65.00					\$25.00					\$100.00		\$69.00	
B.48	Additional Equipment not listed above																											
B.48.1			Hour																									
B.48.2			Hour																									
B.48.3			Hour																									
B.48.4			Hour																									
B.48.5			Hour																									
The below unit prices are related to miscellaneous crew or labor service:																												
B.49	Field Supervisor with transportation and																											

B.54	Security Personnel with transportation and communication equipment		Hour		\$85.00				\$48.00				\$70.00				\$50.00				\$85.00				\$54.50		
B.55	Flagger for traffic control		Hour		\$39.00				\$39.00				\$32.00				\$35.00				\$45.00				\$34.00		
B.56	Canteen Staff		Hour		\$40.00				\$42.00				\$30.00				\$35.00				\$55.00				\$32.50		
B.57	Canteen Supervisor with transportation		Hour		\$65.00				\$68.00				\$55.00				\$45.00				\$65.00				\$58.00		
B.58	Janitorial Laborer		Hour		\$40.00				\$32.00				\$32.00				\$30.00				\$35.00				\$37.00		
TOTAL PRICE CATEGORY B					\$8,182.00				\$5,637.78				\$5,324.00				\$5,453.00				\$8,810.00				\$5,189.35		
CATEGORY C: EMERGENCY POWER GENERATORS NOTE: The following schedule relates to furnishing emergency power generators. The generators may be immediately deployed into service, but may also be deemed as stand-by equipment. Generators shall be requested on an as required basis. In some instances the generators may not be necessary, which may result in the City returning them to the contractor. The below rental prices shall include all labor, equipment, parts and materials to connect and properly maintain the unit, in accordance with use, and provide any necessary repairs. The City will advise the type of use for each generator. The type of use shall be classified as: 1) Stand-By; 2) 8-16 hours per day; and 3) 24 hours/7 days per week.																											
C.1	25 KW, 240 volt trailer mounted, must be hardwired																										
	One Way transportation	Trip			\$500.00				\$500.00				* AT COST, NO MARKUP				\$0.00				\$150.00				Cost + 8%		
	Standby	Daily			\$750.00				\$330.75				\$655.00				\$700.00				\$510.00				Cost + 8%		
	Standby	Weekly			\$1,600.00				\$823.50				\$1,500.00				\$2,800.00				\$2,805.00				Cost + 8%		
	Standby	Monthly			\$2,900.00				\$2,342.25				\$4,540.00				\$7,000.00				\$9,817.50				Cost + 8%		
	8-16 Hrs Per Day Max	Daily			\$875.00				\$330.75				\$365.00				\$700.00				\$510.00				Cost + 8%		
	8-16 Hrs Per Day Max	Weekly			\$1,800.00				\$823.50				\$935.00				\$2,800.00				\$2,805.00				Cost + 8%		
	8-16 Hrs Per Day Max	Monthly			\$3,500.00				\$2,342.25				\$2,600.00				\$7,000.00				\$9,817.50				Cost + 8%		
	24 Hrs/7 Days	Daily			\$875.00				\$496.13				\$655.00				\$700.00				\$680.00				Cost + 8%		
	24 Hrs/7 Days	Weekly			\$1,800.00				\$1,235.25				\$1,500.00				\$2,800.00				\$3,740.00				Cost + 8%		
	24 Hrs/7 Days	Monthly			\$3,500.00				\$3,513.38				\$4,540.00				\$7,000.00				\$13,090.00				Cost + 8%		
C.2	125 KW, 240 volt trailer mounted, must be hardwired																										
	One Way transportation	Trip			\$500.00				\$1,000.00				* AT COST, NO MARKUP				\$0.00				\$300.00				Cost + 8%		
	Standby	Daily			\$1,300.00				\$644.00				\$905.00				\$2,000.00				\$720.00				Cost + 8%		
	Standby	Weekly			\$2,500.00				\$1,610.00				\$2,870.00				\$8,000.00				\$3,960.00				Cost + 8%		
	Standby	Monthly			\$6,000.00				\$4,830.00				\$8,860.00				\$24,000.00				\$13,860.00				Cost + 8%		
	8-16 Hrs Per Day Max	Daily			\$2,400.00				\$644.00				\$715.00				\$2,000.00				\$720.00				Cost + 8%		
	8-16 Hrs Per Day Max	Weekly			\$4,200.00				\$1,610.00				\$1,690.00				\$8,000.00				\$3,960.00				Cost + 8%		
	8-16 Hrs Per Day Max	Monthly			\$7,500.00				\$4,830.00				\$5,030.00				\$24,000.00				\$13,860.00				Cost + 8%		
	24 Hrs/7 Days	Daily			\$966.00				\$2,700.00				\$905.00				\$2,000.00				\$1,450.00				Cost + 8%		
	24 Hrs/7 Days	Weekly			\$5,200.00				\$2,415.00				\$2,870.00				\$8,000.00				\$7,975.00				Cost + 8%		
	24 Hrs/7 Days	Monthly			\$9,500.00				\$7,245.00				\$8,860.00				\$24,000.00				\$27,912.00				Cost + 8%		
CATEGORY C - TOTALS					\$59,900.00				\$38,531.76				\$49,995.00				\$133,500.00				\$118,642.00				\$0.00		
CATEGORY D: SATELLITE COMMUNICATIONS - The Bidder shall furnish satellite equipment on a rental basis and service. The preferable term is a weekly rental as a minimum. Unit prices shall include all labor, equipment, materials, transportation, service and all other incidental fees to complete the services				Weekly	Monthly			Weekly	Monthly			Weekly	Monthly			Weekly	Monthly			Weekly	Monthly			Weekly	Monthly		
D.1	Rental of Equipment – Capability of calling nationwide from Florida – no additional roaming or long distance charges	Per Unit			\$200.00	\$100.00			\$200.00	\$500.00			\$225.00	\$900.00			\$140.00	\$500.00			\$250.00	\$950.00			Cost + 8%	Cost + 8%	
D.2	Per Minute Charge for Usage				\$2.75				\$1.50				\$1.99				\$1.45				\$1.50				Cost + 8%		
CATEGORY D - TOTALS					\$302.75				\$701.50				\$1,126.99				\$641.45				\$1,201.50				\$0.00		
CATEGORY E: TEMPORARY SANITARY/HOUSING FACILITIES - The Bidder shall furnish temporary sanitary facilities on a rental basis and service for maintenance. The preferable term is a weekly rental as a minimum. Unit prices shall include all labor, equipment, materials, transportation, service and all other incidental fees to complete the services				Daily	Weekly	Monthly	Max Ceiling	Daily	Weekly	Monthly	Max Ceiling	Daily	Weekly	Monthly	Max Ceiling	Daily	Weekly	Monthly	Max Ceiling	Daily	Weekly	Monthly	Max Ceiling	Daily	Weekly	Monthly	Max Ceiling
E.1	Portable Toilet Units				\$225.00	\$225.00	\$1,000.00	\$75.00	\$22.00	\$154.00	\$385.00	\$75.00	\$160.00	\$160.00	\$480.00	\$95.00	\$25.00	\$175.00	\$525.00	\$75.00	\$350.00	\$500.00	\$2,000.00	\$2,000.00	Cost + 8%	Cost + 8%	
E.2	Portable Toilet Units (ADA accessible)				\$225.00	\$225.00	\$1,000.00	\$75.00	\$27.00	\$189.00	\$472.50	\$75.00	\$200.00	\$200.00	\$600.00	\$95.00	\$30.00	\$210.00	\$630.00	\$75.00	\$450.00	\$700.00	\$33,000.00	\$330,000.00	Cost + 8%	Cost + 8%	
E.3	Hand Wash Stations, self contained, free standing, single basin, cold water and hand soap dispenser				\$225.00	\$225.00	\$1,000.00	\$75.00	\$28.00	\$196.00	\$490.00	\$75.00	\$200.00	\$200.00	\$600.00	\$95.00	\$30.00	\$210.00	\$630.00	\$75.00	\$400.00	\$600.00	\$2,400.00	\$2,400.00	Cost + 8%	Cost + 8%	
E.4	Hand Wash Stations, self contained, free standing, single basin, cold water and hand soap dispenser, ADA accessible				\$225.00	\$225.00	\$1,000.00	\$75.00	\$39.00	\$273.00	\$682.50	\$75.00	\$240.00	\$240.00	\$720.00	\$95.00	\$40.00	\$280.00	\$840.00	\$75.00	\$500.00	\$750.00	\$3,000.00	\$3,000.00	Cost + 8%	Cost + 8%	
E.5	Shower/Rest Room Container Unit or Trailer Unit, Mens/Womens section, minimum 2 shower stalls per side, dressing area, 1 sink per side, hot/cold water, heated/air conditioned				\$8,000.00	\$8,000.00	\$35,000.00	\$450.00	\$575.00	\$4,025.00	\$10,062.50	\$200.00	\$3,500.00	\$3,500.00	\$8,000.00	\$125.00	\$575.00	\$4,025.00	\$12,075.00	\$75.00	\$8,500.00	\$12,500.00	\$50,000.00	\$50,000.00	Cost + 8%	Cost + 8%	
E.6	Shower Unit, Single, ADA accessible				\$275.00	\$275.00	\$1,300.00	\$75.00	\$315.00	\$2,205.00	\$5,512.50	\$75.00	\$1,750.00	\$1,750.00	\$5,250.00	\$125.00	\$300.00	\$2,100.00	\$6,300.00	\$75.00	\$11,500.00	\$11,500.00	\$33,500.00	\$33,500.00	Cost + 8%	Cost + 8%	
E.7	Bunk House, Climate Controlled, minimum 6 people				\$8,000.00	\$8,000.00	\$35,000.00		\$590.00	\$4,130.00	\$10,325.00		\$3,800.00	\$3,800.00	\$8,000.00		\$600.00	\$4,200.00	\$12,600.00		\$23,750.00	\$23,750.00	\$95,000.00		Cost + 8%	Cost + 8%	
E.8	Laundry Unit, minimum 4 each washer and dryers, self-contained with cold/hot water and climate control, folding table (preferred)				\$8,000.00	\$8,000.00	\$35,000.00		\$625.00	\$4,375.00	\$10,937.50		\$4,900.00	\$4,900.00	\$10,000.00		\$625.00	\$4,375.00	\$13,125.00		\$24,500.00	\$24,500.00	\$98,000.00		Cost + 8%	Cost + 8%	

CATEGORY E - TOTALS						\$161,475.00				\$57,210.50				\$63,780.00				\$64,975.00				\$882,550.00				\$0.00	
CATEGORY F: REEFER & REFRIGERATED CONTAINERS & ICE DELIVERY - The Bidder shall furnish freezer and refrigerator containers on a rental basis, maintenance and repair. The preferable term is a weekly rental as a minimum. Unit prices shall include all labor, equipment, materials, transportation, service and all other incidental fees to complete the services. Labor and fuel for fueling the fuel powered unit shall be in accordance with Category B.				Weekly	Monthly	Maximum Unit Price	Minimum Size of Units	Weekly	Monthly	Maximum Unit Price	Minimum Size of Units	Weekly	Monthly	Maximum Unit Price	Minimum Size of Units	Weekly	Monthly	Maximum Unit Price	Minimum Size of Units	Weekly	Monthly	Maximum Unit Price	Minimum Size of Units	Weekly	Monthly	Maximum Unit Price	Minimum Size of Units
F.1	Refridge containers - 1 temperature setting (refrigerate or freeze)			\$1,400.00	\$4,000.00		8' X 20'	\$369.38	\$1,462.50			\$1,250.00	\$3,900.00			\$1,200.00	\$3,600.00			\$5,000.00	\$20,000.00			Cost + 8%	Cost + 8%		
	Minimum Size, # feet long, and Cubic Foot Capacity						1,280 cft				28ft Single Axle Pup Trailer				40" Cubic Yard Volume 2083				40', 2084 ft3				53', 3675CF capacity - 15,000lbs				49 CF
	Comment																										
F.2	Refridge containers - dual temperature settings (refrigerate and freeze)			\$1,400.00	\$4,000.00		8' X 20'	\$543.75	\$2,175.00			\$1,400.00	\$4,800.00			\$1,300.00	\$3,900.00			\$5,500.00	\$22,000.00			Cost + 8%	Cost + 8%		
	Minimum Size, # feet long, and Cubic Foot Capacity						1,280 cft				53ft w/ tandem divider				40" Cubic Yard Volume 2083				40', 2084 ft3				53', 3675CF capacity - 15,000lbs				49 CF
	Comment																										
F.3	Reefer Container - normally a tractor trailer, fuel powered			\$1,400.00	\$4,000.00		8' X 20'	\$515.63	\$2,062.50			\$1,900.00	\$6,500.00			\$1,800.00	\$5,400.00			\$5,500.00	\$22,000.00			Cost + 8%	Cost + 8%		
	Minimum Size, # feet long, and Cubic Foot Capacity						1,280 cft				53ft				40" Cubic Yard Volume 2083				40', 2084 ft3				53', 3675CF capacity - 15,000lbs				49 CF
	Comment																										
F.4	Bagged Ice, cubed and made of potable water, 5 to 10 pound bags, palletized (unit price)					\$16.00	10 lbs			\$6.25	10 lbs			\$3.95	7 lbs			\$2.45				\$4.20				Cost + 8%	
	# pounds per bag and # bags per pallet						42				10# bag/500 bags per pallet				apprx. 280 bags per pallet. Freight will be at cost.				716, 285				7 pound bag - varies by supplier				7 pound bag - varies by supplier
CATEGORY F - TOTALS				\$16,216.00				\$7,135.01				\$19,753.95				\$17,202.45				\$80,004.20				\$0.00			
CATEGORY G: POTABLE WATER TRUCK AND DRINKING WATER TRUCK equipment on a rental basis, maintenance and repair and bottled water. Labor for refilling trucks shall be compensated based on Schedule A. The preferable term is a weekly rental as a minimum. Unit prices shall include all labor, equipment, materials, transportation, service and all other incidental fees to complete the services				Daily	Weekly	Monthly	Maximum Ceiling Unit Price	Daily	Weekly	Monthly	Maximum Ceiling Unit Price	Daily	Weekly	Monthly	Maximum Ceiling Unit Price	Daily	Weekly	Monthly	Maximum Ceiling Unit Price	Daily	Weekly	Monthly	Maximum Ceiling Unit Price	Daily	Weekly	Monthly	Maximum Ceiling Unit Price
G.1	Potable Water Tank			\$550.00	\$2,350.00	\$10,000.00		\$43.75	\$306.25	\$1,225.00		\$525.00	\$1,250.00	\$3,100.00		\$50.00	\$350.00	\$1,050.00		\$5,250.00	\$5,250.00	\$21,000.00		Cost + 8%	Cost + 8%	Cost + 8%	
	Minimum Gallon Capacity				6000 gal				500 gal																		
G.2	Refilling of Potable Water Tank (price per gallon)						\$3.50				\$1.65				\$1.75				\$1.55				\$2.00				Cost + 8%
G.3	Bottled water delivery, size 16 - 24 oz plastic bottles, palletized (price per bottle)				24/case		\$2.00				\$1.12				\$0.85			* NO BID				\$1.04					Cost + 8%
	Minimum ouce per bottle and number of bottles per pallet				16oz/2,016				16oz, 1872 bottles per pallet																		
CATEGORY G - TOTALS					\$12,905.50				\$1,577.77				\$4,877.60				\$1,451.55				\$31,503.04				\$0.00		
CATEGORY H: MOBILE FLEET REPAIR FACILITIES/ASSISTANCE - The Bidder shall furnish equipment and portable facility on a rental basis, maintenance and repair. Labor, parts and materials for fleet repair services shall be compensated based on this schedule. The preferable term is a weekly rental as a minimum. Unit prices shall include all labor, equipment, materials, transportation, service and all other incidental fees to complete the services.				Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly	
H.1	Mobile Fleet Repair Unit inclusive of all required equipment, self contained and self powered to perform fleet repair services			\$1,500.00	\$7,000.00	\$24,000.00		\$72.00	\$2,880.00	\$11,520.00		\$550.00	\$3,850.00	\$11,550.00		\$1,200.00	\$8,400.00	\$25,200.00		\$1,500.00	\$10,500.00	\$42,000.00		Cost + 8%	Cost + 8%	Cost + 8%	
H.2	Mechanic/Technician/ Price per man hour		Per hour	\$1,200.00	\$6,500.00	\$17,500.00		\$55.00	\$2,200.00	\$8,800.00		\$75.00	\$525.00	\$1,575.00		\$45.00	\$1,800.00	\$6,900.00		\$750.00	\$5,250.00	\$21,000.00		Cost + 8%	Cost + 8%	Cost + 8%	
H.3	Mobile Mechanic w/truck & tools			\$1,200.00	\$6,500.00	\$17,500.00		\$91.00	\$3,640.00	\$14,560.00		\$145.00	\$1,015.00	\$3,045.00		\$105.00	\$4,200.00	\$16,100.00		\$850.00	\$5,950.00	\$23,800.00		Cost + 8%	Cost + 8%	Cost + 8%	
H.4	Minimum discount for Materials & Parts (i.e. supplies, oil, etc) from List or Mfr Retail		% disc				0.00%				0.00%				0.00%				0.00%				0.00%				Cost + 8%
CATEGORY H - TOTALS					\$82,900.00				\$43,818.00				\$22,330.00				\$63,950.00				\$111,600.00				\$0.00		
CATEGORY I: TEMPORARY SIGNAGE & TRAFFIC CONTROL - The Bidder shall furnish traffic signage and control equipment on a rental basis, maintenance and repair. The preferable term is a weekly rental as a minimum. Unit prices shall include all labor, equipment, materials, transportation, service and all other incidental fees to complete the services				Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly		Daily	Weekly	Monthly	
I.1	Safety Cade Type II Barricades with flashing lights inclusive of maintenance and battery replacement		each	\$90.00	\$575.00	\$1,500.00		\$45.00	\$155.00	\$542.50		\$75.00	\$525.00	\$1,575.00		\$55.00	\$275.00	\$825.00		\$175.00	\$1,225.00	\$4,900.00		\$0.33	\$0.30	\$0.28	
I.2	DOT Black Base 36" traffic cones with two (2) each reflective bands		each	\$25.00	\$200.00	\$500.00		\$10.00	\$25.00	\$50.00		\$30.00	\$125.00	\$250.00		\$15.00	\$75.00	\$225.00		\$80.00	\$560.00	\$2,240.00		\$0.40	\$0.35	\$0.30	





L.1	Lumber and related supplies (Primary use for emergency dry in of facilities)						0.00%				0.00%				0.00%				0.00%				0.00%				Cost + 8%
L.2	Fencing material and related supplies						0.00%				0.00%				0.00%				0.00%				0.00%				Cost + 8%
CATEGORY M: Meals During a Disaster Event - The Bidder shall furnish meals as requested during recovery. Breakfast starting at 6am, lunch starting at 11am and evening meal starting at 5pm.				Unit Cost Each 75-110	Unit Cost Each 101- 150	Unit Cost Each 150-300	Unit Cost Each 301+	Unit Cost Each 75-110	Unit Cost Each 101- 150	Unit Cost Each 150-300	Unit Cost Each 301+	Unit Cost Each 75-110	Unit Cost Each 101- 150	Unit Cost Each 150-300	Unit Cost Each 301+	Unit Cost Each 75-110	Unit Cost Each 101- 150	Unit Cost Each 150-300	Unit Cost Each 301+	Unit Cost Each 75-110	Unit Cost Each 101- 150	Unit Cost Each 150-300	Unit Cost Each 301+	Unit Cost Each 75-110	Unit Cost Each 101- 150	Unit Cost Each 150-300	Unit Cost Each 301+
M.1	Breakfast			\$20.00	\$18.00	\$17.50	\$17.00	\$8.00	\$7.90	\$7.80	\$7.70	\$7.50	\$7.45	\$7.40	\$7.35	\$9.00	\$8.50	\$8.00	\$7.50	\$34.25	\$34.25	\$32.85	\$32.85	Cost + 8%	Cost + 8%	Cost + 8%	Cost + 8%
M.2	Lunch			\$22.00	\$21.00	\$19.00	\$18.50	\$8.25	\$8.15	\$8.05	\$7.95	\$7.75	\$7.70	\$7.65	\$7.60	\$9.50	\$9.00	\$8.50	\$8.00	\$40.00	\$40.00	\$37.15	\$37.15	Cost + 8%	Cost + 8%	Cost + 8%	Cost + 8%
M.3	Dinner			\$31.00	\$29.00	\$27.00	\$26.50	\$9.00	\$8.90	\$8.80	\$8.70	\$8.50	\$8.45	\$8.40	\$8.35	\$11.00	\$10.50	\$10.00	\$9.50	\$54.25	\$54.25	\$51.40	\$51.40	Cost + 8%	Cost + 8%	Cost + 8%	Cost + 8%
M.4	Meal Delivery			\$7.00	\$5.00	\$5.00	\$5.00	\$2.00	\$2.35	\$2.53	\$2.60	\$2.50	\$2.50	\$2.50	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00	5% of total order per meal	5% of total order per meal	5% of total order per meal	5% of total order per meal	Cost + 8%	Cost + 8%	Cost + 8%	Cost + 8%
CATEGORY M - TOTALS					\$288.50				\$108.68				\$104.10				\$109.00				\$499.80				\$0.00		
CATEGORY A - TOTALS																											
Unit Prices					\$4,110.00				\$1,946.10				\$1,937.62				\$1,508.55				\$3,576.66				\$1,745.49		
Extended Price for Evaluation Scenario					\$12,232,500.00				\$9,948,200.00				\$11,439,500.00				\$9,709,500.00				\$12,913,600.00				\$14,746,000.00		
CATEGORY B -TOTALS					\$8,182.00				\$5,637.78				\$5,324.00				\$5,453.00				\$8,810.00				\$5,189.35		
CATEGORY C - TOTALS					\$59,900.00				\$38,531.76				\$49,995.00	* Does not include the transportation price.			\$133,500.00				\$118,642.00				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY D - TOTALS					\$302.75				\$701.50				\$1,126.99				\$641.45				\$1,201.50				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY E - TOTALS					\$161,475.00				\$57,210.50				\$63,780.00				\$64,975.00				\$882,550.00				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY F - TOTALS					\$16,216.00				\$7,135.01				\$19,753.95				\$17,202.45				\$80,004.20				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY G - TOTALS					\$12,905.50				\$1,577.77				\$4,877.60				\$1,451.55	* Does not include delivery price.			\$31,503.04				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY H - TOTALS					\$82,900.00				\$43,818.00				\$22,330.00				\$63,950.00				\$111,600.00				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY I - TOTALS					\$4,705.00				\$1,310.50				\$3,875.00				\$1,995.00				\$18,180.00				\$1.96	* Does not include the cost plus 8% pricing.	
CATEGORY J - TOTALS					\$446,200.00				\$331,471.46				\$286,520.00				\$119,480.00				\$1,610,800.00				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY K - TOTALS					\$7,600.00				\$8,630.40				\$4,770.00				\$5,800.00				\$18,500.00				\$0.00	* Does not include the cost plus 8% pricing.	
CATEGORY M - TOTALS					\$288.50				\$108.68				\$104.10				\$109.00				\$499.80	* Does not include Meal Delivery Price			\$0.00	* Does not include the cost plus 8% pricing.	
GRAND TOTAL OF PROPOSAL					\$13,037,284.75				\$10,446,279.45				\$11,903,894.26				\$10,125,566.00				\$15,799,467.20				\$14,752,936.80	* Does not include the cost plus 8% pricing.	