

The background features abstract, overlapping green geometric shapes in various shades of green, creating a modern and dynamic feel. The shapes are primarily located on the left and right sides of the slide, framing the central text.

# Dallas White Conceptual Site and Design Master Plan

FUNDING OPTIONS

# Funding Options & Strategies

- ▶ OPTION 1 - Utilize savings in the Fiscal Year 2018 General Fund Budget.
  - ▶ OPTION 2 - Include the cost in the Fiscal Year 2019 General Fund Budget.
  - ▶ OPTION 3 - Utilize Surtax available funding in Fiscal Year 2019
- ▶ OPTION 1:
    - Opportunity to begin the process early
    - Utilizes existing savings-Hospital Initiative
  - ▶ OPTION 2:
    - Start of process will be delayed
    - Possible re-prioritizing of other FY 2019 budget initiatives
  - ▶ OPTION 3:
    - Utilizing infrastructure resources for a non-infrastructure expenditure