PROJECT CITY Butler Park Multi-Purpose Fields - Lighting **Enhanced quality of life** TITLE: VALUE(s): PROJECT Excellent stewardship of the natural & P18BRL CODE: built environment **PROJECT** Replacement Х New Improvement TYPF: /Renovation Financially Responsible City Providing STRATEGIC PRIORITY: High Medium х Low GOAL(s): **Quality Municipal Services** Maintained/Upgraded/Expanded City BID DATE: Infrastructure **CONSTRUCTION START DATE: EXPECTED COMPLETION DATE: September-18** CATEGORY: Parks & Recreation

PROJECT DESCRIPTION AND JUSTIFICATION

Butler Park Multi-Purpose Fields - light one additional field so that there are two fields available in the evening hours. Without the lighting, play time will be limited. This project expands athletic opportunities by providing much needed additional multipurpose field availability.

OPERATING BUDGET IMPACT

Lighting costs are coordinated through Sarasota County and the respective league using the facility.

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TOTAL ESTIMATED COST: \$ 250,000

Capital Improvement Element of Comprehensive Plan

Part of Capital Improvement Element (CIE)

Yes

Level of Service (LOS) Restored

Yes

Yes

Consistent with MPO long-range plan

Proportionate Fair Share shown Meets FS 163.3164

Carryover

Funding Source FY 17-18 FY 18-19 FY 19-20 FY 20-21 FY 21-22 FY 22-27 **Prior Years** 5 Yr Total 306-Surtax 250,000 \$ 250,000 \$ \$ TOTAL FUNDING 250,000 Ś 250,000 \$ Expenditure Type FY 18-19 FY 20-21 Prior Years FY 17-18 FY 19-20 FY 21-22 5 Yr Total FY 22-27 Construction 250,000 250,000 \$ \$ \$ Ś TOTAL COST \$ 250,000 250,000 \$

Operating Impacts	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	5 Yr Total	FY 22-27
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TOTAL OPERATING IMPA	CTS \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Priority Ranking: High: 1 - 2 Medium: 3 - 4 Low: 5 or more