

Ship To:

Richard Berman, Administrative Division Chief
 North Port Fire Rescue
 4980 City Center Blvd.
 North Port, FL 34286
 941-240-8189
 rberman@cityofnorthport.com

Bill To:

Same as Ship To

IMAGETREND®

Budgetary Estimate

Salesperson	Quote Number	Date
Kevin Fink	KF39319	March 26, 2018

Description		Qty	Unit Price	Total
Software				
EMS/Fire Web-based Products				
ImageTrend Elite™ Rescue (Fire & EMS)				
ImageTrend Elite™ Rescue License (Fire & EMS)	SIN 132-32 Rescue_10000 GSA Schedule 70	1	\$21,309.82	\$21,309.82
ImageTrend Elite Rescue Annual Support	SIN 132-34 Resc_Sup10000 GSA Schedule 70	1	\$3,409.57	\$3,409.57
ImageTrend Elite Rescue Annual Hosting	SIN 132-52 Elite_Host10000 GSA Schedule 70	1	\$5,114.36	\$5,114.36
ImageTrend Elite Rescue Setup Fee and Project Management	SIN 132-34 Resc_Imp10000 GSA Schedule 70	1	\$4,735.52	\$4,735.52
EMS/Fire Mobile Products				
ImageTrend Elite™ Field				
ImageTrend Elite Field Site License	SIN 132-32 Site_10000 GSA Schedule 70	1	\$9,471.03	\$9,471.03
ImageTrend Elite Field Site License Annual Support	SIN 132-34 Field_Sup10000 GSA Schedule 70	1	\$1,515.37	\$1,515.37
EMS/Fire Add-On Items				
ImageTrend Visual Informatics™				
Includes: Dashboard, Analytics, Pie Charts, Charting, Widgets				
	Cube: EMS Cube			
Visual Informatics™ Setup Fee		1	\$10,000.00	\$10,000.00
Visual Informatics™ Annual Support		1	\$1,600.00	\$1,600.00
ImageTrend Visual Informatics™ - Additional Cube(s)				
	Cube: Fire Cube			
Visual Informatics™ Additional Cubes Setup Fee		1	\$5,000.00	\$5,000.00
Visual Informatics™ Additional Cubes Annual Support		1	\$800.00	\$800.00
Exports / Integrations				
CAD Integration Annual Support and Hosting		1	\$3,500.00	\$3,500.00
EMS & Fire Vendor: Intergraph				
Vault Setup		1	\$2,500.00	\$2,500.00
Vault NEMSIS 2 EMS Records with Attachments Annual Support and Hosting		22500	\$0.03	\$675.00
Training				
Training Sessions - Onsite (Full Day M-F)		2	\$947.10	\$1,894.20
Travel per Trainer per Trip for Onsite Training		1	\$1,750.00	\$1,750.00
Webinar Training Sessions (a 2 hour session M-F during ImageTrend's Standard Business Hours)		2	\$236.78	\$473.56

TOTAL Year 1 **\$73,748.43**

***Annual Fees after Year 1** **\$16,614.30**

Optional Items			
<i>Client may elect to purchase any of the following items by checking the associated box. These items will be added to your total cost.</i>			
<input type="checkbox"/> ImageTrend Investigations			
Investigations Setup Fee		1	\$2,000.00
Investigations Annual Support		1	\$320.00
<input type="checkbox"/> ImageTrend Permits			
Permits Setup Fee		1	\$2,000.00
Permits Annual Support		1	\$320.00
<input type="checkbox"/> CrewSense Integration			
CrewSense Integration Setup Fee		1	\$5,000.00
CrewSense Integration Annual Support		1	\$1,750.00
<input type="checkbox"/> Target Solutions Integration			
Target Solutions Integration Setup Fee		1	\$2,500.00
Target Solutions Integration Annual Support and Hosting		1	\$875.00
<input type="checkbox"/> Legacy Data Conversion			
		1	\$175.00

☐ Out-of-Scope billed at \$175.00/hour - requires separate Statement of Work

1 \$175.00

☐ Project Management Hours

1 \$150.00

Terms of Agreement

The above mentioned items will be invoiced upon Contract signature with payment terms of net 30 days.

The recurring annual fees will be invoiced annually in advance.

If there is a delay in acceptance on the remaining items for longer than 60 days, ImageTrend has the option to invoice the remaining balance on any or all of the open items for Year 1 and begin the Recurring Fees schedule.

Project completion occurs upon receipt of the product.

As part of this Agreement, Client will receive an Elite Rescue system as well as Rescue Bridge from ImageTrend. Rescue Bridge can be utilized for fire operation modules until such modules are available in the Elite Rescue system.

Data entered into the Rescue Bridge will be migrated to Elite Rescue by the Client via the included migration tools.

ImageTrend's license, annual support and hosting are based on 10,000 annual incidents as provided by Client.

ImageTrend reserves the right to audit the annual incident volume and the option to increase future support and hosting costs, with advanced notification to the Client, if the number of annual incidents increases substantially and has a resulting effect of increased support calls and hosting requirements to ImageTrend.

All hosting fees are based upon anticipated usage and includes 30 GB of Storage. These fees are subject to annual usage audits, which may affect future fees at an increase of \$15/10GB/month for Storage.

ImageTrend will perform price increases of the recurring fees. The first price increase will occur with the fees due for Year 2. These price increases will occur once a year and may not exceed 3% of the price then currently in effect.

This proposal is valid for 90 days.

IMAGETREND will invoice sales tax to non-exempt CLIENTS where applicable.

DISCLAIMER: This quote creates no legal obligations. This letter is intended to confirm the parties' current understanding of the terms, but it is not intended to create any legal obligations with respect to any of the terms. Neither party should rely on this quote and no legal or equitable remedy will arise from any such reliance. Instead, the parties must reach a final agreement. A final agreement will be a condition precedent to any binding obligations. A fully executed Contract Agreement will be required to be completed before an order is processed.

Approved As:
ImageTrend, Inc.

North Port Fire Rescue

Initials

Dated

If you have any questions regarding this proposal, contact:

Kevin Fink at 952-469-6178 or kfink@imagnetrend.com

Mike Tamasi at 952-469-6472 or mtamasi@imagnetrend.com

contracts@imagnetrend.com

Thank you for your business!