

FY 2018/2019 Superion Payment Breakdown

| Description | Amount | One Time/Annual | Department | Description |
|---------------------------------------|---------------|----------------------------|-------------------|---|
| OSSI Yearly Maintenance | \$ 131,863.92 | Annual | Police | Annual software maintenance for Superion ONESolution CAD (Computer Aided Dispatch), RMS (Records Management System), Visual MCT (Mobile CAD), P2C (Police to Citizen website), P2P (Police to Police), and all associated modules within those systems. |
| OSSI CAD and Mobile Maintenance | \$ 11,997.00 | Annual | Police | Annual maintenance on additional software licenses that were purchased in Jan. 2018. The software licenses came with one year's maintenance, thus the 2nd year's maintenance is coming due Jan. 2019. Includes maintenance on ONESolution Field Training Online, ONESolution CAD, ONESolution RMS, ONESolution MFR, ONESolution Citation and Parking Ticket, etc. |
| Superion Hosting Services | \$ 180,750.76 | Annual | IT | The hosting services are for the modules such as GMBA, Purchasing and Payroll that we use in NaviLine. |
| TRAKiT Hosting Services | \$ 46,564.00 | Annual | NDS | The hosting services are for the modules such as Building Permits, Code Enforcement, and Planning. |
| Bluebeam Extreme License Fees | \$ 2,574.79 | Annual | NDS | Bluebeam is the software used by Building to review blueprints. |
| One Solution Transaction Fees | \$ 3,300.00 | Annual | Various | Superion charges fees for the credit card transactions that are processed by our Point of Sale machines in NDS and Central Cash. |
| Customer Information Service Training | \$ 7,800.00 | One Time | Utilities | Utilities has a trainer from Superion come in to review/train on various parts of the Customer Service module. This training helps them to utilize the module to its fullest. |
| CAD Site License Quote | \$ 17,700.00 | One Time | Police | The procurement of the CAD Enterprise Site License will provide an unlimited amount of CAD and CAD Status Monitor software installations. |
| Additional Licensing for RMS Quote | \$ 3,000.00 | One Time | Police | Cost to purchase two (2) ONESolution RMS Workstation licenses for two new staff positions (Application Systems Administrator, Property & Evidence Technician) |
| Contingency | \$ 10,000.00 | | Various | |
| Approval Amount | \$ 415,550.47 | | | |