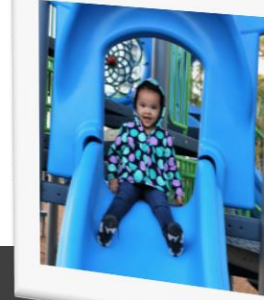




Parks & Recreation Department

Administration • Recreation • Parks Maintenance
North Port Aquatic Center • Warm Mineral Springs Park

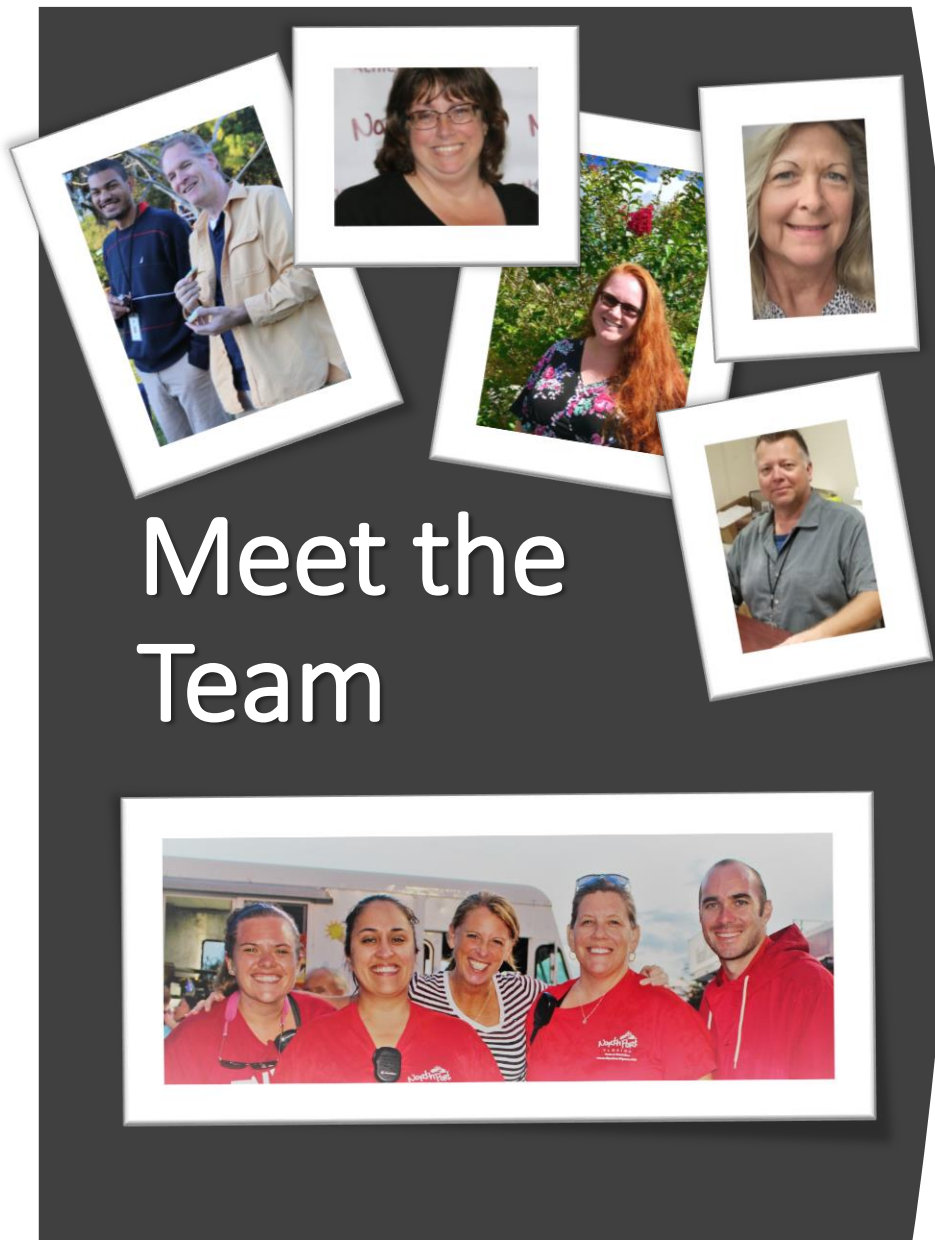
About us



The **Parks & Recreation Department** provides diverse recreational opportunities and experiences through the preservation and provision of open space, park settings, recreational facilities and programs.

- **Administration** – responsible for Departmental oversight and support to ensure the delivery of cost-effective services, budgetary compliance, efficient resource utilization, and the development of outreach initiatives and strategies.
- **Recreation** – responsible for the provision of recreational programs, events, services and facilities that enhance quality of life and promote healthy lifestyles.
- **Parks Maintenance** – responsible for the care, maintenance and preservation of City parks and grounds and provides support and resources for recreational programs and events.
- **North Port Aquatic Center** – responsible for providing aquatic based recreational opportunities and education in a safe and healthy environment.

Meet the Team



ADMINISTRATION
4 EMPLOYEES



RECREATION
19 EMPLOYEES



PARKS MAINTENANCE
7 EMPLOYEES



AQUATIC CENTER
10 EMPLOYEES



TOTAL
40 EMPLOYEES

Administration



Provide support and resources for all four Divisions



Ensure coordinated and cost effective services



Monitor and maintain budgetary compliance



Oversight and coordination of Capital Improvement Projects



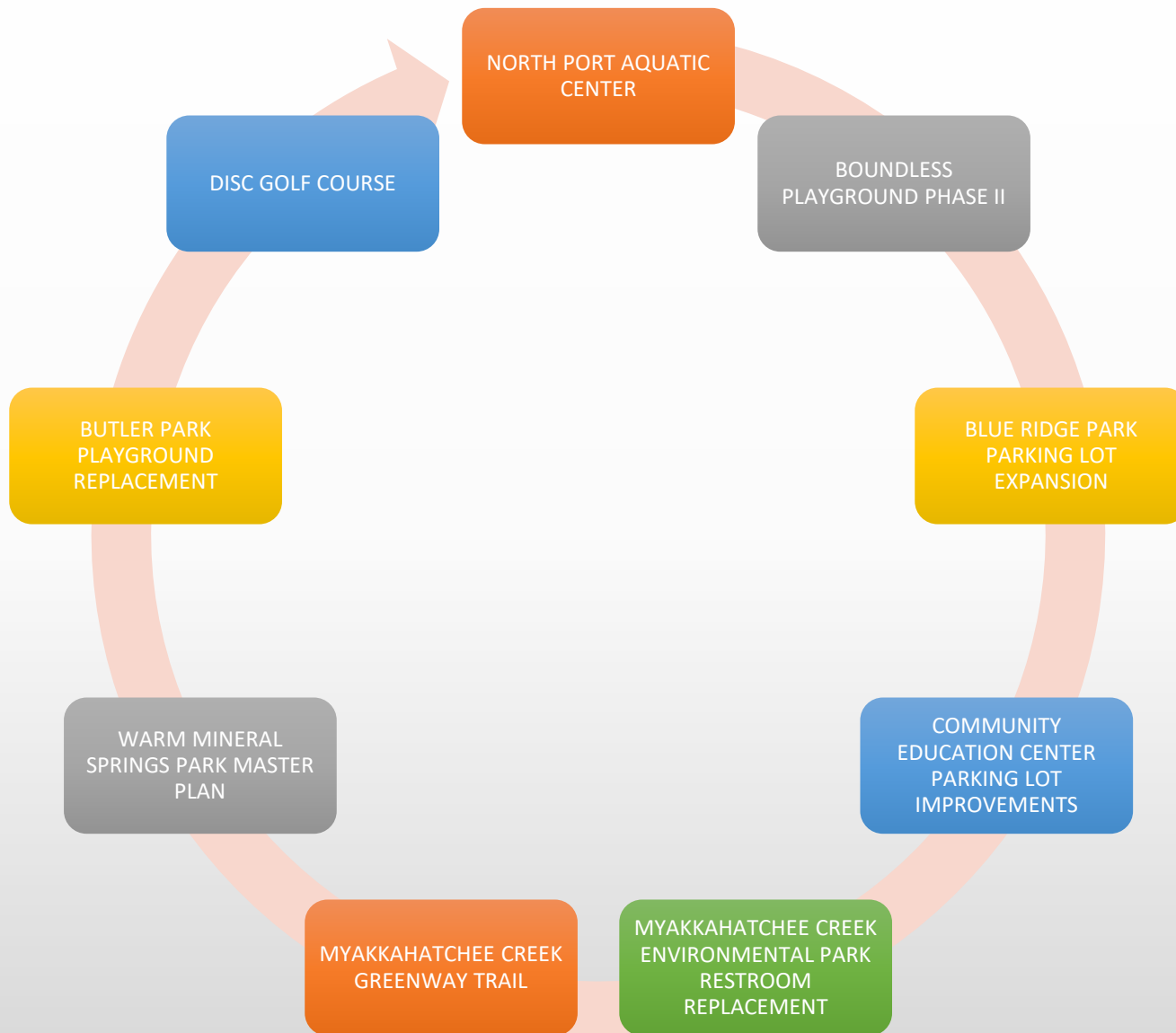
Oversight of management agreement for Warm Mineral Springs Park



Development of communication & outreach strategies



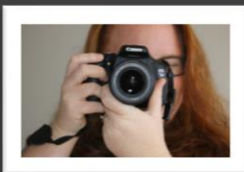
Sponsorship development and procurement



Current Projects



Recreation



Summer Camp



General Interest



Outdoor Recreation



Sports & Leagues



Exercise & Fitness



Special Events



Facility Rentals



Community Investment

Community Impact

- Over 16,000 people attend Parks & Recreation Signature events annually
- 339 campers, 1,118 hrs./46.5 days of fun, 138 magic wands, 115 lbs. of slime, 288 achievement awards, 543 snow cones, 38 field trips, 7 balls lost on roof
- Over 1,000 books were read this summer and the MOU with Patterson Foundation provided over \$5,000 in funding to help our campers improve reading skills
- New programs include: Winter Camp, Teen Summer Camp, Mommy & Me Yoga, Book Swap, Adult Kickball League and Woofstock

Recreation

Current Initiatives

- Complete CAPRA Accreditation
- Recruit and hire well qualified Aquatic Center staff
- Complete North Port Aquatic Center on time and on budget
- Develop/update agreements with leagues
- Identify and implement new offerings based on community interest survey results

Recreation

Parks Maintenance



Provide care, maintenance and preservation of parks, grounds and associated amenities



Provide support and resources for recreational programs and events



Development & implementation of level of service standards



Park site, sports court, and playground inspections



Oversight and evaluation of contracted services



Coordination of minor park construction projects and repairs

10 Neighborhood Parks
7 Special Use Parks
4 Community Parks
3 Outdoor Sports Facilities
2 Community Centers



Ribbon Cuttings
Site Preparation
Logistical Support
Set & Strike Events
Pavilion Rental Prep



Assess Level of Service
Deferred Maintenance
Process Improvement
Repair Follow-Up



Conduct Inspections for:
Grounds & Infrastructure
Sports Courts
Playground Equipment
Kayak Ramps/Portages



Refine Scope of Services
Adherence to Specifications
Service/Repair Evaluation



Playground Repairs
Kayak/Portage Repairs
Emergency Repairs
Park Improvement Projects

Parks Maintenance

Upcoming Initiatives

- Develop, standardize & implement capital maintenance schedules
- Develop comprehensive park maintenance & operations plan
- ADA transition plan and park improvements
- Prepare for future athletic field maintenance

Parks Maintenance

North Port Aquatic Center



Provide aquatic based recreational opportunities and education



Ensure a safe and healthy environment



Operation of concession services and inventory

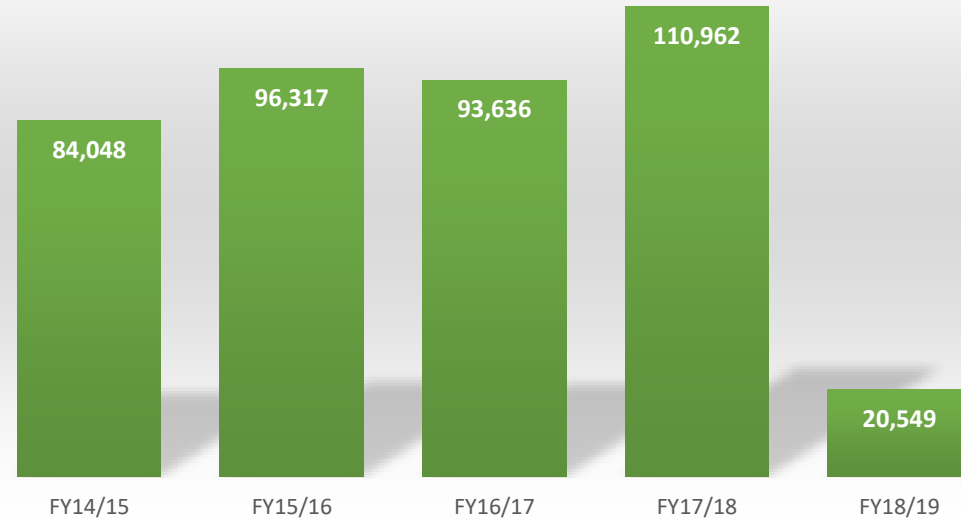


Develop a comprehensive lesson program focusing on personal safety, personal growth, stroke development, water sports and rescue.

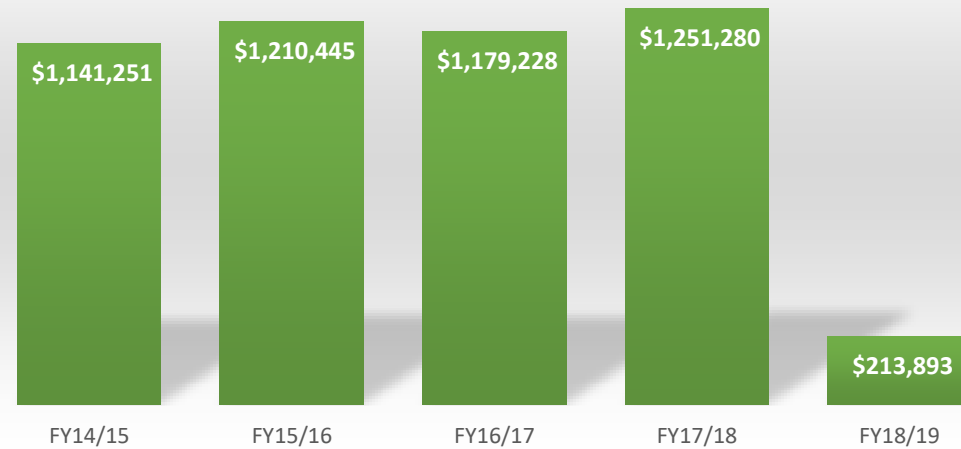
Warm Mineral Springs Park



Total Attendance by Fiscal Year



Revenue by Fiscal Year





Questions?