

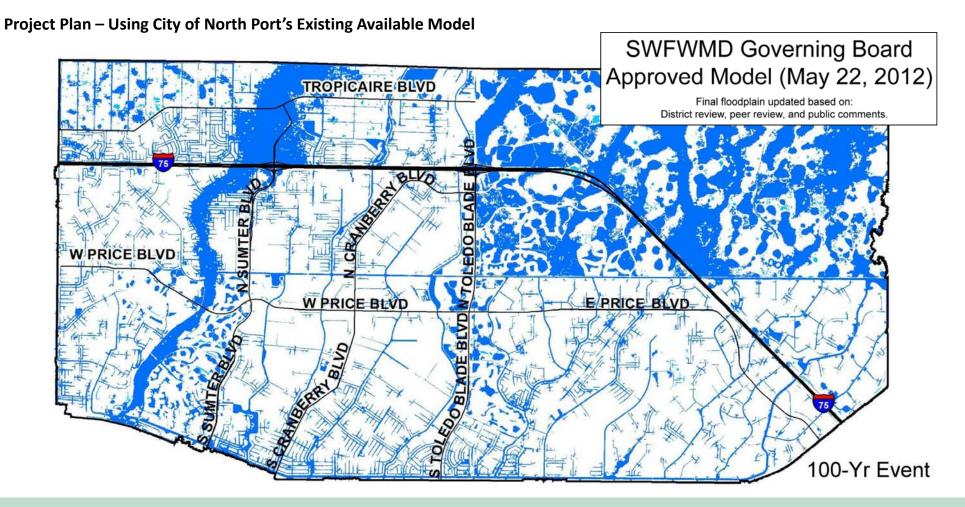
Presentation to the North Port City Commission

December 6, 2018

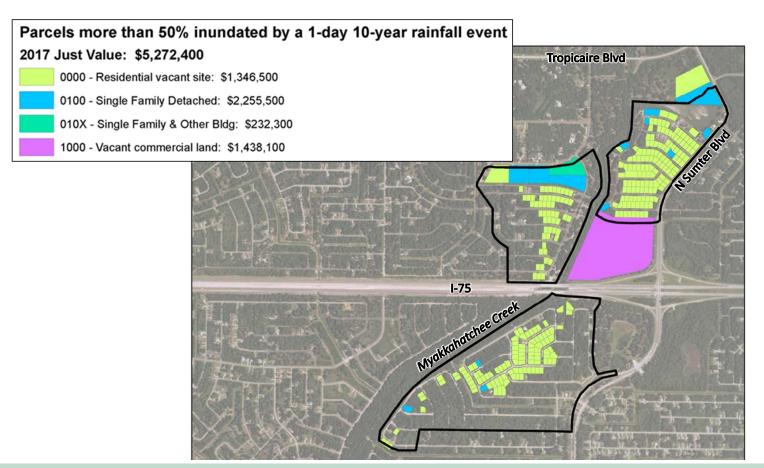
**Project Plan – Scope of Work** 

## "Evaluate the feasibility and cost effectiveness of solutions to reduce flooding"

- City of North Port Department of Public Works, Agreement #2016-48
- Cooperatively funded by and between the City of North Port and the SWFWMD
- Part 1 localized along Myakkahatchee Creek within I-75 and Jockey Club areas
- Part 2 preliminary regional concepts to mitigate flooding throughout City



#### Project Plan – Focus on Local Areas of Recurring Flooding, I-75 Area

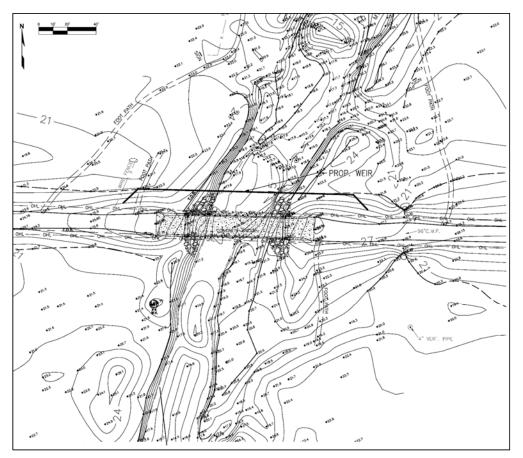


Project Plan – Focus on Local Areas of Recurring Flooding, Dorothy Avenue Area

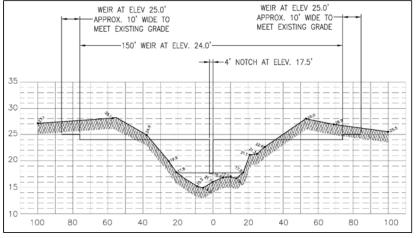




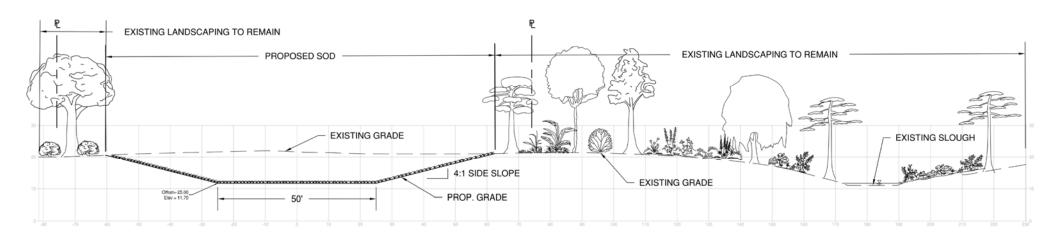
#### Regional Improvements (e.g., Reduce Offsite Inflows at FPL Easement North of City)





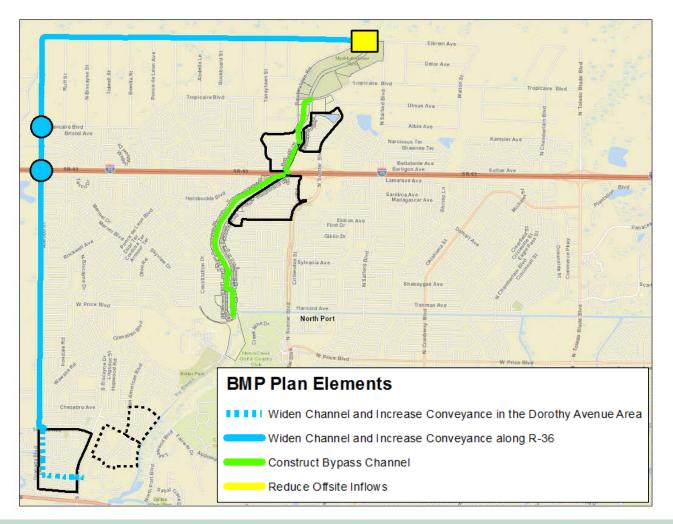


Local/Regional Improvements (e.g., Bypass Construction)



#### **Recommended Plan – Plan Components**

Project Components	105B
Existing Condition*	х
Dorothy (Single Box Culvert)	-
Dorothy (Triple Box Culvert)	х
R-36 Improvements	х
Bypass (flowway, n = 0.040)	х
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	х
Other Planned Improvements	-



<sup>\*</sup> Existing Condition model updated from 2012 version

**Project Components** 

**Estimated Annualized Cost** 

#### Recommended Plan – Plan Components and Engineer's Opinion of Probable Costs

102

94,125 \$

Existing

101

r roject components	101	102	1 103	107	103	1030	100	1004
Existing Condition*	х	х	х	х	х	х	х	х
Dorothy (Single Box Culvert)	-	x	х	х	х	-	х	x
Dorothy (Triple Box Culvert)	-	-	-	-	-	x	-	-
R-36 Improvements	-	-	х	х	х	x	-	-
Bypass (flowway, n = 0.040)	-	-	-	х	х	x	х	-
Bypass (wetland, n = 0.150)	-	-	-	-	-	-	-	x
Reduce Northern Inflows	-	-	-	-	х	х	-	-
Other Planned Improvements	-	-	-	-	-	-	-	-
Estimated Combined Cost	\$ -	\$ 1,299,000	\$ 12,156,000	\$ 29,422,000	\$ 31,922,000	\$ 32,771,594	\$ 18,565,000	\$ 22,018,200

880,822 \$

Phasing

103

Engineer's Estim	ate of Probable Const	ruction Cost (by Co	omponent)	

2,131,914 \$

104

"Full Plan"

105B

2,374,625

105

2,313,063 \$

40 <del>33</del> 4)	B 100 B 100 B
<b>Existing Condition</b>	\$ -
Dorothy (Single Box Culvert)	\$ 1,299,000
Dorothy (Triple Box Culvert)	\$ 2,148,594
R-36 Improvements	\$ 10,857,000
Bypass (flowway, $n = 0.040$ )	\$ 17,266,000
Bypass (wetland, $n = 0.150$ )	\$ 20,719,200
<b>Reduce Northern Inflows</b>	\$ 2,500,000

Best BCR

106A

1,595,435

106

1,345,217

#### **Recommended Plan – Cost and Benefits**

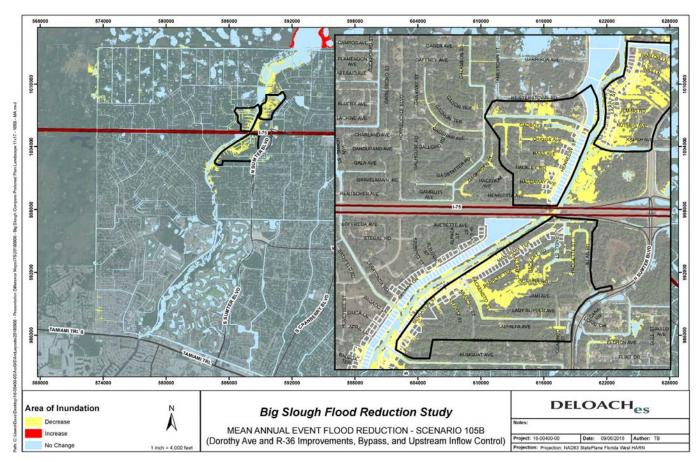
		Existing		Phasing		"Full	Plan"	Best	BCR
Project Co	mponents	101	102	103	104	105	105B	106	106A
Existing C	ondition*	х	х	х	х	х	х	х	х
Dorothy (Singl	le Box Culvert)	-	x	х	x	x	-	x	х
Dorothy (Tripl	e Box Culvert)	-	-	-	-	-	x	-	-
R-36 Impr	ovements	-	-	х	x	x	x	-	-
Bypass (floww	vay, n = 0.040)	-	-	-	x	x	×	x	-
Bypass (wetla	nd, n = 0.150)	-	-	-	-	-	-	-	х
Reduce Nort	hern Inflows	-	<u>-</u>	-	-	x	x	-	-
Other Planned	Improvements	-	-	-	-	-	-	-	-
	ted Combined Cost ed Annualized Cost	\$ -	\$ 1,299,000 \$ 94,125	\$ 12,156,000 \$ 880,822	\$ 29,422,000 \$ 2,131,914	\$ 31,922,000 \$ 2,313,063	\$ 32,771,594 \$ 2,374,625		\$ 22,018,200 \$ 1,595,435
	2.33-year	-	0.4	1.2	7.7	7.7	7.8	7.5	7.4
Road Flood	5-year	-	0.6	1.9	11.5	12.2	12.9	10.8	9.4
Reduction	10-year	-	0.3	2.7	16.8	18.0	18.3	14.8	11.9
(miles)	25-year	-	0.5	2.8	17.9	20.5	20.7	15.9	12.8
(miles)	50-year	-	0.6	2.5	18.3	20.9	21.1	16.7	13.8
	100-year	-	0.6	2.6	21.9	24.4	24.5	20.3	17.4
	2.33-year	-	68	113	807	854	863	811	791
Parcels	5-year	-	84	91	960	1024	1138	968	836
Reduction	10-year	-	49	98	1022	1125	1161	996	891
(touch)	25-year	-	58	90	1002	1138	1161	984	858
(touch)	50-year	-	66	152	1073	1175	1207	1012	865
	100-year	-	88	167	1170	1313	1313	1133	1000
	2.33-year	-	0	39	232	233	234	230	223
Parcels	5-year	-	0	31	402	405	405	398	362
Reduction	10-year	-	0	15	515	538	538	505	427
(centroid)	25-year	-	0	16	513	539	542	503	381
(centrola)	50-year	-	0	27	510	563	562	480	366
	100-year	-	5	30	505	556	558	482	372
	Annualized Benefit it/Cost Ratio (BCR)		\$ 25,216 0.27	\$ 193,186 0.22	\$ 1,889,975 0.89	\$ 1,960,257 0.85	\$ 1,977,742 0.83	\$ 1,842,132 1.37	\$ 1,636,307 1.03

#### I-75 Area - Scenario 105B, Mean Annual Storm Event Flood Reduction

Project Components	105B
Existing Condition*	×
Dorothy (Single Box Culvert)	
Dorothy (Triple Box Culvert)	x
R-36 Improvements	×
Bypass (flowway, n = 0.040)	x
Bypass (wetland, n = 0.150)	
Reduce Northern Inflows	x
Other Planned Improvements	

Estimated Combined Cost \$ 32,771,594 Estimated Annualized Cost \$ 2,374,625

	2.33-year	7.8
	5-year	12.9
Road Flood Reduction	10-year	18.3
	25-year	20.7
(miles)	50-year	21.1
	100-year	24.5
	2.33-year	863
Parcels	5-year	1138
Reduction	10-year	1161
(touch)	25-year	1161
(touch)	50-year	1207
	100-year	1313
	2.33-year	234
Parcels	5-year	405
	10-year	538
Reduction	25-year	542
(centroid)	50-year	562
	100-year	558

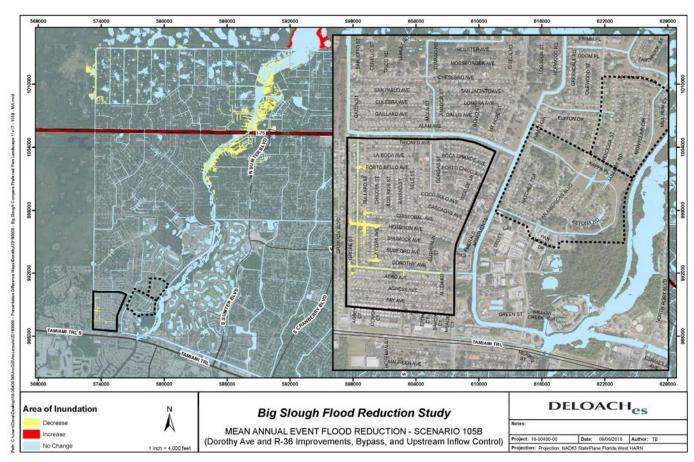


#### Dorothy Avenue Area - Scenario 105B, Mean Annual Storm Event Flood Reduction

Project Components	105B
Existing Condition*	×
Dorothy (Single Box Culvert)	
Dorothy (Triple Box Culvert)	x
R-36 Improvements	×
Bypass (flowway, n = 0.040)	x
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	x
Other Planned Improvements	

Estimated Combined Cost \$ 32,771,594 Estimated Annualized Cost \$ 2,374,625

	2.33-year	7.8
Dood Flood	5-year	12.9
Road Flood Reduction	10-year	18.3
	25-year	20.7
(miles)	50-year	21.1
	100-year	24.5
	2.33-year	863
Parcels	5-year	1138
Reduction	10-year	1161
(touch)	25-year	1161
(touch)	50-year	1207
	100-year	1313
The state of	2.33-year	234
Darrada	5-year	405
Parcels	10-year	538
Reduction (controld)	25-year	542
(centroid)	50-year	562
	100-year	558

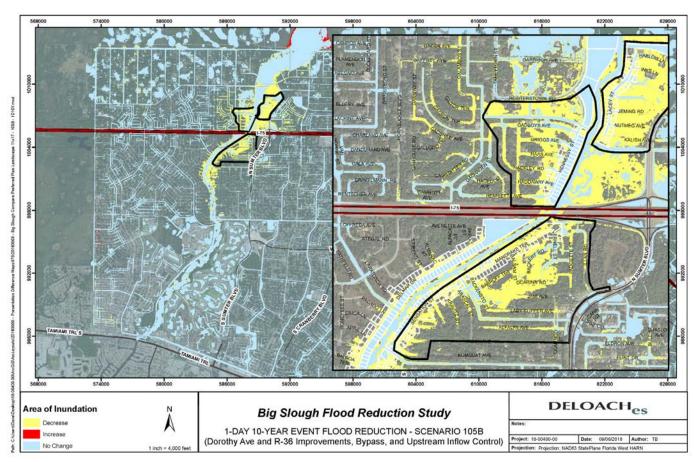


#### I-75 Area - Scenario 105B, 10-Year Storm Event Flood Reduction

Project Components	105B
Existing Condition*	×
Dorothy (Single Box Culvert)	-
Dorothy (Triple Box Culvert)	×
R-36 Improvements	×
Bypass (flowway, n = 0.040)	×
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	×
Other Planned Improvements	-

Estimated Combined Cost \$ 32,771,594
Estimated Annualized Cost \$ 2.374.625

	2.33-year	7.8
Dood Flood	5-year	12.9
Road Flood Reduction	10-year	18.3
	25-year	20.7
(miles)	50-year	21.1
	100-year	24.5
	2.33-year	863
Parcels	5-year	1138
Reduction	10-year	1161
(touch)	25-year	1161
(touch)	50-year	1207
	100-year	1313
The state of	2.33-year	234
Darrada	5-year	405
Parcels	10-year	538
Reduction (controld)	25-year	542
(centroid)	50-year	562
	100-year	558

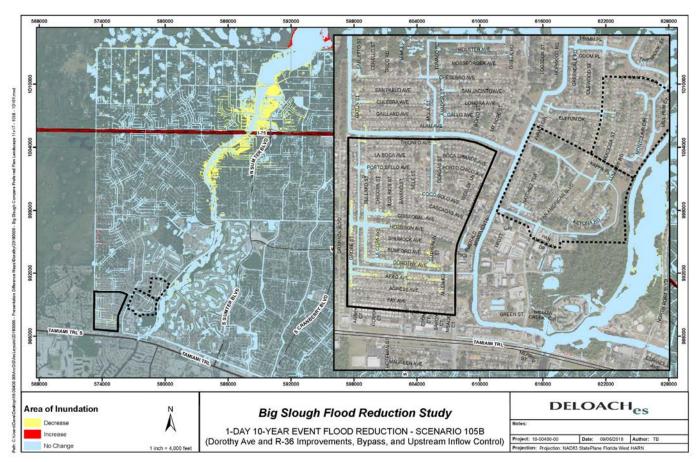


#### Dorothy Avenue Area - Scenario 105B, 10-Year Storm Event Flood Reduction

Project Components	105B
Existing Condition*	х
Dorothy (Single Box Culvert)	
Dorothy (Triple Box Culvert)	x
R-36 Improvements	×
Bypass (flowway, n = 0.040)	x
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	x
Other Planned Improvements	

Estimated Combined Cost \$ 32,771,594
Estimated Annualized Cost \$ 2.374.625

Road Flood	2.33-year	7.8
	5-year	12.9
	10-year	18.3
Reduction	25-year	20.7
(miles)	50-year	21.1
	100-year	24.5
	2.33-year	863
Parcels	5-year	1138
Reduction	10-year	1161
(touch)	25-year	1161
(touch)	50-year	1207
	100-year	1313
Parcels Reduction (centroid)	2.33-year	234
	5-year	405
	10-year	538
	25-year	542
	50-year	562
	100-year	558

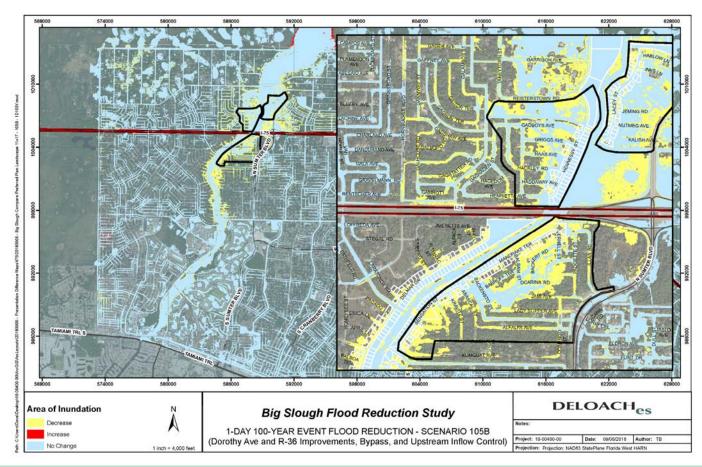


#### I-75 Area - Scenario 105B, 100-Year Storm Event Flood Reduction

Project Components	105B
Existing Condition*	х
Dorothy (Single Box Culvert)	
Dorothy (Triple Box Culvert)	x
R-36 Improvements	×
Bypass (flowway, n = 0.040)	x
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	x
Other Planned Improvements	

Estimated Combined Cost \$ 32,771,594 Estimated Annualized Cost \$ 2.374.625

	2.33-year	7.8
Road Flood	5-year	12.9
Reduction	10-year	18.3
(miles)	25-year	20.7
(miles)	50-year	21.1
	100-year	24.5
	2.33-year	863
Parcels	5-year	1138
	10-year	1161
Reduction	25-year	1161
(touch)	50-year	1207
	100-year	1313
Parcels Reduction (centroid)	2.33-year	234
	5-year	405
	10-year	538
	25-year	542
	50-year	562
	100-year	558

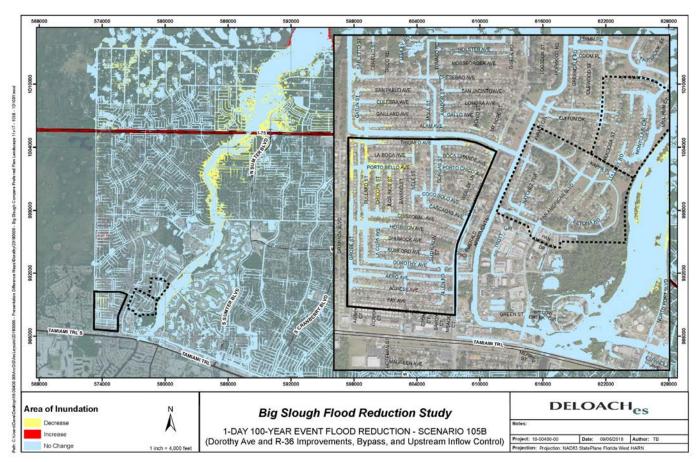


#### Dorothy Avenue Area - Scenario 105B, 100-Year Storm Event Flood Reduction

Project Components	105B
Existing Condition*	х
Dorothy (Single Box Culvert)	
Dorothy (Triple Box Culvert)	x
R-36 Improvements	×
Bypass (flowway, n = 0.040)	x
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	x
Other Planned Improvements	

Estimated Combined Cost \$ 32,771,594
Estimated Annualized Cost \$ 2.374.625

Road Flood Reduction	2.33-year	7.8
	5-year	12.9
	10-year	18.3
	25-year	20.7
(miles)	50-year	21.1
	100-year	24.5
	2.33-year	863
Parcole	5-year	1138
Parcels Reduction	10-year	1161
	25-year	1161
(touch)	50-year	1207
	100-year	1313
Parcels Reduction (centroid)	2.33-year	234
	5-year	405
	10-year	538
	25-year	542
	50-year	562
	100-year	558



#### North Port Big Slough Stormwater Management Master Plan – Apply for SWERP Conceptual Approval

Project Components	105B
Existing Condition*	x
Dorothy (Single Box Culvert)	-
Dorothy (Triple Box Culvert)	x
R-36 Improvements	X
Bypass (flowway, n = 0.040)	x
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	x
Other Planned Improvements	-

Project Components	106
Existing Condition*	х
Dorothy (Single Box Culvert)	×
Dorothy (Triple Box Culvert)	-
R-36 Improvements	1.50
Bypass (flowway, n = 0.040)	×
Bypass (wetland, n = 0.150)	-
Reduce Northern Inflows	
Other Planned Improvements	-

Estimated Combined Cost \$ 32,771,594 Estimated Annualized Cost \$ 2,374,625 Estimated Combined Cost \$ 18,565,000 Estimated Annualized Cost \$ 1,345,217

i	2.33-year	7.8	-
Road Flood Reduction (miles)	5-year	12.9	
	10-year	18.3	
	25-year	20.7	
	50-year	21.1	
	100-year	24.5	
	2.33-year	863	
Daniele	5-year	1138	
Parcels Reduction (touch)	10-year	1161	
	25-year	1161	
	50-year	1207	
	100-year	1313	
Parcels	2.33-year	234	
	5-year	405	

Road Flood Reduction (miles)	2.33-year	7.5
	5-year	10.8
	10-year	14.8
	25-year	15.9
	50-year	16.7
	100-year	20.3
8	2.33-year	811
Parcels	5-year	968
Reduction	10-year	996
	25-year	984
(touch)	50-year	1012
	100-year	1133
Parcels Reduction (centroid)	2.33-year	230
	5-year	398
	10-year	505
	25-year	503
	50-year	480
	100-year	482

Estimated Annualized Benefit \$ 1,977,742 Est. Benefit/Cost Ratio (BCR) 0.83

10-year

25-year

50-year

100-year

Reduction

(centroid)

538

542

562

558

Estimated Annualized Benefit \$
Est. Benefit/Cost Ratio (BCR)

1,842,132 1.37

