

# Estimated Results with Adoption of Ordinance 2019-03

Estimated Unaudited Fund Balance 9/30/18	\$ 1,728,516	\$ 1,728,516
Amended Reserve (Use) of Fund Balance 2019	(1,731,055)	(1,731,055)
Ordinance 2019-03 Budget Amendment		11,203
<b>Projected Fund Balance as of 9/30/19</b>	<b>\$ (2,539)</b>	<b>\$ 8,664</b>