

Ordinance 2019-03 Exhibit A

	Appropriated	
	Use	Source
<u>General Fund (001)</u>		
Personnel Costs - (1) Service Desk Specialist	\$ 25,050	
Operating Costs	\$ 7,120	
Use of Fund Balance		\$ 32,170
<i>Description</i>		
To budget additional funding for (1) Service Desk Specialist for BodyWorn Camera Initiative.		
<u>General Fund (001)</u>		
Minor Operating Equipment	\$ 94,930	
Use of Fund Balance		\$ 94,930
<i>Description</i>		
To budget additional funding for start-up software and equipment BodyWorn Camera Initiative.		
<u>Forfeiture Fund (105)</u>		
Minor Operating Equipment	\$ 7,590	
Capital Machinery & Equipment	31,240	
Use of Fund Balance		\$ 38,830
<i>Description</i>		
To budget additional funding for (6) AED devices and (1) one vehicle for Special Response Team.		
<u>Escheated Lots - Parks (146)</u>		
Transfer Out	\$ 11,203	
Use of Fund Balance		\$ 11,203
<i>Description</i>		
To close Fund 146.		
<u>Utilities Fund (420)</u>		
Improvements Other Than Buildings Project U17WBR	\$ 31,630	
Improvements Other Than Buildings Project U18WBR	\$ 44,550	
Use of Fund Balance		\$ 76,180
<i>Description</i>		
To budget additional funding for existing Water Main projects.		
BUDGET AMENDMENT TOTAL	\$ 253,313	\$ 253,313