

Ordinance 2018-64 Exhibit A

	Appropriated	
	Use	Source
<b><u>General Fund</u></b>		
Capital Equipment	\$ 73,000	
Use of Restricted Fund Balance		\$ 73,000
<i>Description</i>		
Budget to purchase equipment for ADA Compliance		
<b><u>Solid Waste Impact Fees</u></b>		
Capital Equipment	\$ 180,000	
Use of Restricted Fund Balance		\$ 180,000
<i>Description</i>		
Budget to use fund balance for purchase of recycling center structure		
<b><u>Surtax (Fund 305)</u></b>		
Transfer Out	\$ 41,708	
Use of Fund Balance		\$ 41,708
<i>Description</i>		
To close fund 305 to combine all Surtax monies into one fund		
<b>BUDGET AMENDMENT TOTAL</b>	<b>\$ 294,708</b>	<b>\$ 294,708</b>