

Ordinance 2018-51 Exhibit A

	Appropriated	
	Use	Source
<b><u>Fleet Management Fund</u></b>		
Operating Expenditures	\$ 420,000	
Excess Revenues		\$ 420,000
<i>Description</i>		
To budget additional funding for Parts, Outsourced Services & Fuel		
<b><u>Self-Insurance Risk Fund</u></b>		
Claims-Estimated Year-End Claims Liability	\$ 270,880	
Unassigned Fund Balance		\$ 270,880
<i>Description</i>		
To budget additional funding to cover estimated year-end claims liability		
<b>BUDGET AMENDMENT TOTAL</b>	<b>\$ 690,880</b>	<b>\$ 690,880</b>