

Ordinance 2018-04 Exhibit A

	Appropriated	
	Use	Source
<u>General Fund</u>		
Personnel Costs-Two (2) Public Records Technicians	\$ 50,560	
Operating Costs-Two (2) Public Records Technicians	\$ 3,080	
Use of undesignated fund balance		\$ 53,640
<i>Description</i>		
To budget additional funding for two (2) Public Records Technicians		
<u>Building Fund</u>		
Personnel Costs-Two (2) Plans Examiners/Inspectors	\$ 62,160	
Operating Costs-Two (2) Plans Examiners/Inspectors	\$ 7,300	
Capital Vehicles-Two (2) Plans Examiners/Inspectors	\$ 51,850	
Use of undesignated fund balance		\$ 121,310
<i>Description</i>		
To budget additional funding for two (2) Plans Examiners/Inspectors		
<u>Fire Rescue Impact Fee Fund</u>		
Capital Vehicle-One (1) Fire and Life Safety Inspector	\$ 47,500	
Use of undesignated fund balance		\$ 47,500
<i>Description</i>		
To budget a vehicle for a temporary Fire and Life Safety Inspector		