



# Finance Department

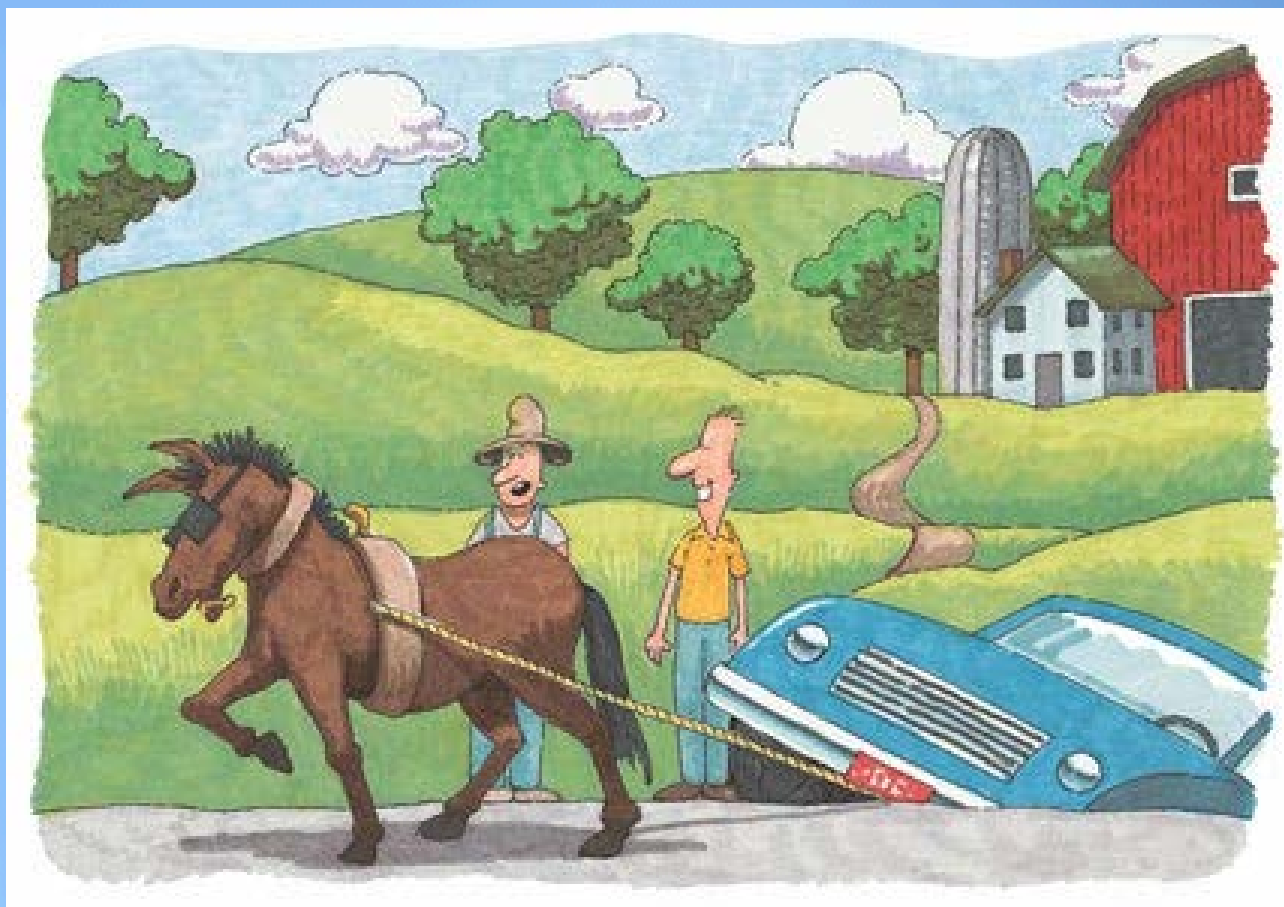
Counting Is Our Passion

# Mission Statement

- To achieve community outcomes by preserving the financial integrity and fiscal management of the organization, while assuring the availability of funds to accomplish the City's goals.

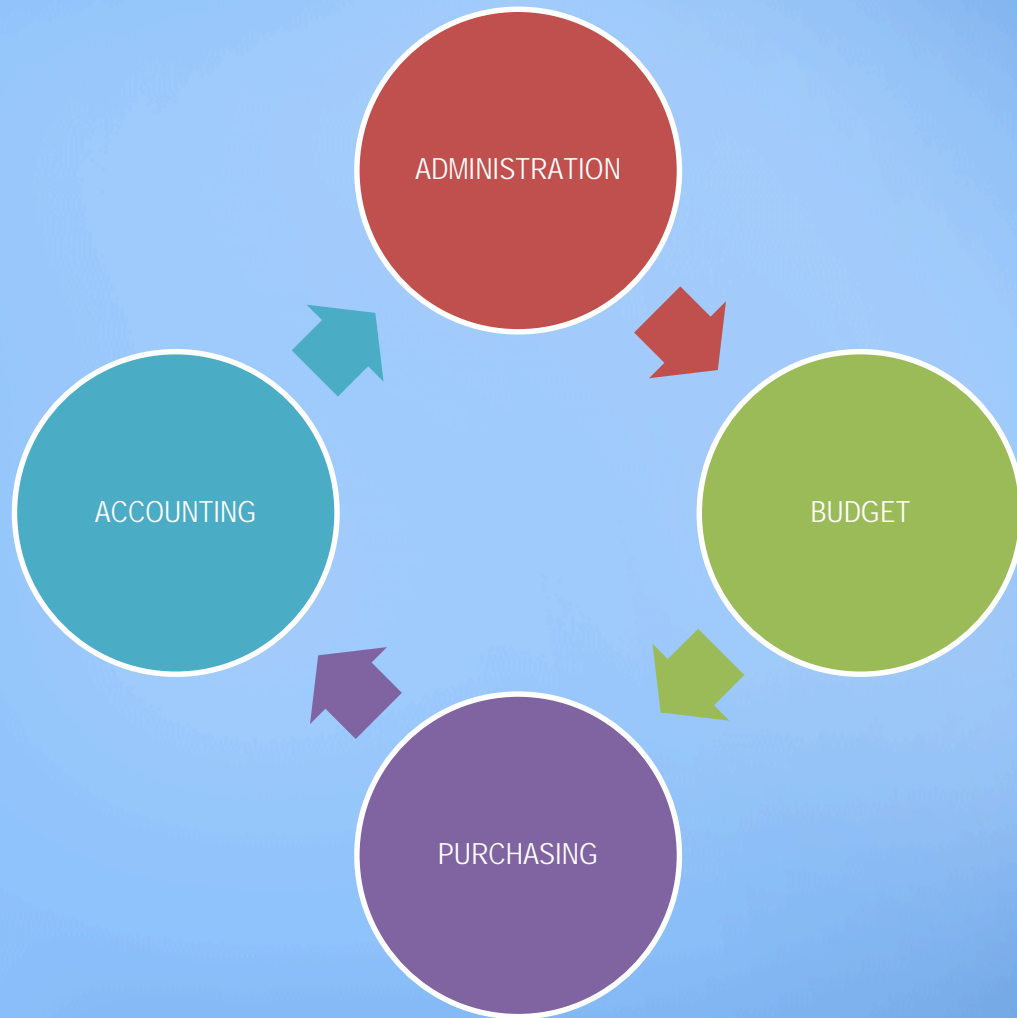
# Mission Accomplished by

- Maintaining the financial stability of the City;
- Ensuring operations are consistent with organization values; and
- Ensuring department fiscal operations are in compliance with appropriate federal, state, and local financial requirements.





# The Team



# Budget – The Plan

- Projecting the impacts of the financial plan
- Establishing priorities within the financial plan
- Adopting an annual financial plan

# Purchasing – The Process

- Implementing the plan by following state and local rules and regulations
- Focusing the plan on competitively purchasing the best products/services
- Accomplishing the plan by procuring goods and services

# Accounting – The Result

- Telling the story of the plan
- Presenting the accurate results of the plan
- Guiding future financial plans



# What does this mean today?

- Accounting staff – 2017 Results
- Purchasing staff – 2018 Implementation
- Budget staff – 2019 Preparation

# Challenges





Thank You