

Ordinance 2017-46 Exhibit A

	<b>Appropriated</b>	
	<b>Use</b>	<b>Source</b>
<b><u>General Fund</u></b>		
Salaries and Wages	\$ 422,500	
FICA	\$ 32,440	
Florida Retirement System	\$ 48,350	
Use of undesignated fund balance		\$ 503,290
<i>Description</i>		
To budget additional funding for the implementation of the Pay and Classification Plan		
<b><u>Tree Fund</u></b>		
Salaries and Wages	\$ 2,200	
FICA	\$ 170	
Florida Retirement System	\$ 180	
Use of undesignated fund balance		\$ 2,550
<i>Description</i>		
To budget additional funding for the implementation of the Pay and Classification Plan		
<b><u>Building Fund</u></b>		
Salaries and Wages	\$ 82,270	
FICA	\$ 6,300	
Florida Retirement System	\$ 6,730	
Use of undesignated fund balance		\$ 95,300
<i>Description</i>		
To budget additional funding for the implementation of the Pay and Classification Plan		
<b><u>Utility Fund</u></b>		
Salaries and Wages	\$ 166,830	
FICA	\$ 12,780	
Florida Retirement System	\$ 13,760	
Use of undesignated fund balance		\$ 193,370
<i>Description</i>		
To budget additional funding for the implementation of the Pay and Classification Plan		
<b><u>Fleet Management Fund</u></b>		
Salaries and Wages	\$ 12,480	
FICA	\$ 960	
Florida Retirement System	\$ 1,020	
Use of undesignated fund balance		\$ 14,460
<i>Description</i>		
To budget additional funding for the implementation of the Pay and Classification Plan		