

Ordinance 2017-41 Exhibit A

	Appropriated	
	Use	Source
<b><u>Fleet Management Fund</u></b>		
Personnel Costs	\$ 50,000	
R&M Vehicles & Equipment - Parts	\$ 34,675	
Fleet-Outsourced	\$ 240,325	
Fleet Labor Revenue		\$ 50,000
Fleet Parts Revenue		\$ 34,675
Fleet Outsourced Revenue		\$ 240,325
<i>Description</i>		
To budget additional funding for the Fleet Services utilizing revenues in excess of budget		