

Exhibit A
Ordinance No. 2017-42

	Appropriated	
	Use	Source
<u>Fire Rescue District</u>		
Fire Rescue - Personnel Costs (Overtime)	\$ 36,390	
Fire Rescue - In-house Fleet Services	\$ 23,000	
Fire Rescue - Outsourced Fleet Services	\$ 160,610	
Unassigned Fund Balance		\$ 220,000
<i>Description</i>		
To increase funding due to increased outsourcing of Fleet services and Hurricane Irma.		
Change in Fund Budget	\$ 220,000	\$ 220,000